

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2021  
 Current Dates: 2/1/2021 - 2/28/2021  
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	43,049.47	\$27,076.71	5	43,049.47	\$27,076.71	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,868.00	\$1,815.48	5	7,212.70	\$2,686.37	6	\$326,364.57	0.82%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$44,261.61	0.00%
<b>A2c - Residential Retail</b>	41,515.00	\$12,640.29	16	75,858.68	\$39,072.79	36	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$14,973.30	9	0.00	\$14,973.30	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>88,432.47</b>	<b>\$56,505.78</b>	<b>35.00</b>	<b>126,120.85</b>	<b>\$83,809.17</b>	<b>56</b>	<b>\$370,626.17</b>	
<b>Res % of Total</b>	<b>75.34%</b>	<b>78.22%</b>	<b>76.09%</b>	<b>80.29%</b>	<b>80.95%</b>	<b>80.00%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,365.20	\$1,366.10	4	2,365.20	\$1,366.10	4	\$123,502.80	1.11%
<b>IE Subtotal</b>	<b>2,365.20</b>	<b>\$1,366.10</b>	<b>4.00</b>	<b>2,365.20</b>	<b>\$1,366.10</b>	<b>4</b>	<b>\$123,502.80</b>	
<b>IE % of Total</b>	<b>2.01%</b>	<b>1.89%</b>	<b>8.70%</b>	<b>1.51%</b>	<b>1.32%</b>	<b>5.71%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$1,488.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	22,624.24	\$13,419.56	5	24,637.16	\$15,918.35	7	\$169,668.05	9.38%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	1,135.68	\$78.30	1	1,135.68	\$78.30	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,827.43	\$866.46	1	2,827.43	\$866.46	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>26,587.35</b>	<b>\$14,364.32</b>	<b>7.00</b>	<b>28,600.27</b>	<b>\$18,351.61</b>	<b>10</b>	<b>\$169,668.05</b>	
<b>C&amp;I % of Total</b>	<b>22.65%</b>	<b>19.89%</b>	<b>15.22%</b>	<b>18.21%</b>	<b>17.73%</b>	<b>14.29%</b>	<b>25.56%</b>	
<b>Total</b>	<b>117,385.02</b>	<b>\$72,236.20</b>	<b>46</b>	<b>157,086.32</b>	<b>\$103,526.88</b>	<b>70</b>	<b>\$663,797.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.