

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,538.44	\$2,010.30	2	39,722.62	\$19,652.92	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	60,499.90	\$126,221.55	74	267,864.80	\$520,423.45	225	\$289,033.08	180.06%
A2b - Residential Conservation Services (RCS)	0.00	\$10,052.50	82	0.00	\$55,072.49	236	\$44,261.61	124.42%
A2c - Residential Retail	36,373.26	\$32,914.00	23	372,938.00	\$190,800.07	225	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,483.67	13	0.00	\$69,050.98	43	\$0.00	0.00%
Res Subtotal	100,411.60	\$182,682.02	194.00	680,525.42	\$854,999.91	740	\$333,294.69	
Res % of Total	66.57%	73.65%	96.52%	39.99%	69.72%	92.50%	57.96%	
B1a - Income Eligible Coordinated Delivery	10,027.80	\$33,107.72	2	23,460.20	\$84,039.07	16	\$110,116.32	76.32%
IE Subtotal	10,027.80	\$33,107.72	2.00	23,460.20	\$84,039.07	16	\$110,116.32	
IE % of Total	6.65%	13.35%	1.00%	1.38%	6.85%	2.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$331.25	1	0.00	\$3,903.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	29,195.00	\$30,672.29	3	796,661.08	\$260,963.65	23	\$131,645.34	198.23%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,446.08	\$3,414.09	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,212.41	\$1,250.00	1	198,657.95	\$19,039.78	18	\$0.00	0.00%
C&I Subtotal	40,407.41	\$32,253.54	5.00	997,765.11	\$287,321.02	44	\$131,645.34	
C&I % of Total	26.79%	13.00%	2.49%	58.63%	23.43%	5.50%	22.89%	
Total	150,846.81	\$248,043.28	201	1,701,750.72	\$1,226,360.00	800	\$575,056.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.