

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2020
 Current Dates: 10/1/2020 - 10/31/2020
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	25,619.98	\$13,776.52	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	25,477.40	\$32,739.15	21	190,361.80	\$337,094.71	164	\$289,033.08	116.63%
A2b - Residential Conservation Services (RCS)	0.00	\$3,636.00	32	0.00	\$39,566.99	175	\$44,261.61	89.39%
A2c - Residential Retail	20,624.60	\$20,160.70	24	309,754.60	\$136,080.00	177	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$28,331.66	13	0.00	\$49,267.90	30	\$0.00	0.00%
Res Subtotal	46,102.00	\$84,867.51	90.00	525,736.38	\$575,786.12	552	\$333,294.69	
Res % of Total	92.50%	96.00%	94.74%	41.99%	70.49%	91.24%	57.96%	
B1a - Income Eligible Coordinated Delivery	3,737.20	\$3,534.16	5	12,192.80	\$46,926.82	13	\$110,116.32	42.62%
IE Subtotal	3,737.20	\$3,534.16	5.00	12,192.80	\$46,926.82	13	\$110,116.32	
IE % of Total	7.50%	4.00%	5.26%	0.97%	5.75%	2.15%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,626.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	554,610.35	\$174,608.44	21	\$131,645.34	132.64%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,446.08	\$3,414.09	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	157,138.91	\$14,464.78	16	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	714,195.34	\$194,113.31	40	\$131,645.34	
C&I % of Total	0.00%	0.00%	0.00%	57.04%	23.76%	6.61%	22.89%	
Total	49,839.20	\$88,401.67	95	1,252,124.52	\$816,826.25	605	\$575,056.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.