Energy Efficiency Program Activity by Town

Town Name: ORLEANS
Program Period: 2020
Current Dates: 9/1/2020 - 9/30/2020
Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	19,209.53	$9,270.90	2	25,619.98	$13,776.52	6	$0.00	0.00%
A2a - Residential Coordinated Delivery	8,704.40	$61,976.39	42	152,776.10	$290,305.62	144	$289,033.08	100.44%
A2b - Residential Conservation Services (RCS)	0.00	$9,074.00	56	0.00	$35,930.99	159	$44,261.61	81.18%
A2c - Residential Retail	73,904.50	$14,556.97	34	289,130.00	$115,919.30	158	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$11,343.91	9	0.00	$20,936.24	26	$0.00	0.00%
Res Subtotal	101,818.43	$106,222.17	143.00	467,526.08	$476,868.67	493	$333,294.69	
Res % of Total	90.99%	94.08%	94.70%	39.28%	66.75%	90.96%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	$3,433.99	2	8,455.60	$43,392.66	9	$110,116.32	39.41%
IE Subtotal	0.00	$3,433.99	2.00	8,455.60	$43,392.66	9	$110,116.32	
IE % of Total	0.00%	3.04%	1.32%	0.71%	6.07%	1.66%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$1,626.00	1	0.00	$1,626.00	1	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$317.36	2	554,610.35	$174,608.44	21	$131,645.34	132.64%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	2,446.08	$3,414.09	2	$0.00	0.00%
C2b - C&I New & Replacement Equipment	10,078.90	$1,305.00	3	157,138.91	$14,464.78	16	$0.00	0.00%
C&I Subtotal	10,078.90	$3,248.36	6.00	714,195.34	$194,113.31	40	$131,645.34	
C&I % of Total	9.01%	2.88%	3.97%	60.01%	27.17%	7.38%	22.89%	
Total	111,897.33	$112,904.52	151	1,190,177.02	$714,374.64	542	$575,056.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.