

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,009.85	\$801.02	1	6,410.45	\$4,505.62	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,849.00	\$10,823.99	12	144,071.70	\$228,329.23	126	\$289,033.08	79.00%
A2b - Residential Conservation Services (RCS)	0.00	\$978.00	9	0.00	\$26,856.99	123	\$44,261.61	60.68%
A2c - Residential Retail	1,587.00	\$535.00	2	215,225.50	\$101,362.33	124	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$9,592.33	19	\$0.00	0.00%
Res Subtotal	9,445.85	\$13,243.01	27.00	365,707.65	\$370,646.50	396	\$333,294.69	
Res % of Total	13.75%	46.12%	79.41%	33.92%	61.62%	89.80%	57.96%	
B1a - Income Eligible Coordinated Delivery	875.00	\$1,588.00	1	8,455.60	\$39,958.67	8	\$110,116.32	36.29%
IE Subtotal	875.00	\$1,588.00	1.00	8,455.60	\$39,958.67	8	\$110,116.32	
IE % of Total	1.27%	5.53%	2.94%	0.78%	6.64%	1.81%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,181.60	\$11,111.38	4	554,610.35	\$174,291.08	21	\$131,645.34	132.39%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,446.08	\$3,414.09	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	44,204.29	\$2,770.00	2	147,060.01	\$13,159.78	14	\$0.00	0.00%
C&I Subtotal	58,385.89	\$13,881.38	6.00	704,116.44	\$190,864.95	37	\$131,645.34	
C&I % of Total	84.98%	48.35%	17.65%	65.30%	31.73%	8.39%	22.89%	
Total	68,706.74	\$28,712.39	34	1,078,279.69	\$601,470.12	441	\$575,056.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.