

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2020
 Current Dates: 7/1/2020 - 7/31/2020
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	284.20	\$2,572.78	2	3,400.60	\$3,704.60	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,615.50	\$68,350.60	35	139,222.70	\$217,505.24	121	\$289,033.08	75.25%
A2b - Residential Conservation Services (RCS)	0.00	\$3,020.00	24	0.00	\$25,878.99	116	\$44,261.61	58.47%
A2c - Residential Retail	14,577.20	\$6,630.19	22	213,638.50	\$100,827.33	122	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$280.00	8	0.00	\$9,487.33	16	\$0.00	0.00%
Res Subtotal	39,476.90	\$80,853.57	91.00	356,261.80	\$357,403.49	378	\$333,294.69	
Res % of Total	54.74%	79.92%	89.22%	35.29%	62.40%	90.00%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	7,580.60	\$38,370.67	8	\$110,116.32	34.85%
IE Subtotal	0.00	\$0.00	0.00	7,580.60	\$38,370.67	8	\$110,116.32	
IE % of Total	0.00%	0.00%	0.00%	0.75%	6.70%	1.90%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	29,264.61	\$19,565.14	6	540,428.75	\$163,179.70	19	\$131,645.34	123.95%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,446.08	\$3,414.09	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,377.28	\$750.78	5	102,855.72	\$10,389.78	13	\$0.00	0.00%
C&I Subtotal	32,641.89	\$20,315.92	11.00	645,730.55	\$176,983.57	34	\$131,645.34	
C&I % of Total	45.26%	20.08%	10.78%	63.96%	30.90%	8.10%	22.89%	
Total	72,118.79	\$101,169.49	102	1,009,572.95	\$572,757.73	420	\$575,056.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.