

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2020
 Current Dates: 6/1/2020 - 6/30/2020
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,116.40	\$1,131.82	1	3,116.40	\$1,131.82	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,959.60	\$4,964.80	4	114,607.20	\$149,154.64	94	\$289,033.08	51.60%
A2b - Residential Conservation Services (RCS)	0.00	\$1,472.50	8	0.00	\$22,858.99	100	\$44,261.61	51.65%
A2c - Residential Retail	12,635.10	\$22,192.00	17	199,061.30	\$94,197.14	102	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$9,207.33	8	\$0.00	0.00%
Res Subtotal	27,711.10	\$29,761.12	30.00	316,784.90	\$276,549.92	305	\$333,294.69	
Res % of Total	24.26%	73.77%	83.33%	33.79%	58.64%	90.50%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	7,580.60	\$38,370.67	8	\$110,116.32	34.85%
IE Subtotal	0.00	\$0.00	0.00	7,580.60	\$38,370.67	8	\$110,116.32	
IE % of Total	0.00%	0.00%	0.00%	0.81%	8.14%	2.37%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$148.93	1	511,164.14	\$143,614.56	13	\$131,645.34	109.09%
C2a - C&I Existing Building Retrofit - Municipal	2,446.08	\$2,926.62	1	2,446.08	\$3,414.09	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	84,081.60	\$7,508.00	4	99,478.44	\$9,639.00	9	\$0.00	0.00%
C&I Subtotal	86,527.68	\$10,583.55	6.00	613,088.66	\$156,667.65	24	\$131,645.34	
C&I % of Total	75.74%	26.23%	16.67%	65.40%	33.22%	7.12%	22.89%	
Total	114,238.78	\$40,344.67	36	937,454.16	\$471,588.24	337	\$575,056.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.