

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2020  
 Current Dates: 5/1/2020 - 5/31/2020  
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$79.20	2	102,647.60	\$144,189.84	94	\$289,033.08	49.89%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,925.00	21	0.00	\$21,386.49	93	\$44,261.61	48.32%
<b>A2c - Residential Retail</b>	14,219.70	\$9,373.50	7	186,426.20	\$72,005.14	87	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$9,207.33	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>14,219.70</b>	<b>\$12,377.70</b>	<b>30.00</b>	<b>289,073.80</b>	<b>\$246,788.80</b>	<b>282</b>	<b>\$333,294.69</b>	
<b>Res % of Total</b>	<b>2.97%</b>	<b>9.74%</b>	<b>93.75%</b>	<b>35.12%</b>	<b>57.23%</b>	<b>90.68%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	7,580.60	\$38,370.67	8	\$110,116.32	34.85%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>7,580.60</b>	<b>\$38,370.67</b>	<b>8</b>	<b>\$110,116.32</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.92%</b>	<b>8.90%</b>	<b>2.57%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	464,679.00	\$114,641.19	2	511,164.14	\$143,465.63	13	\$131,645.34	108.98%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$487.47	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	15,396.84	\$2,131.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>464,679.00</b>	<b>\$114,641.19</b>	<b>2.00</b>	<b>526,560.98</b>	<b>\$146,084.10</b>	<b>21</b>	<b>\$131,645.34</b>	
<b>C&amp;I % of Total</b>	<b>97.03%</b>	<b>90.26%</b>	<b>6.25%</b>	<b>63.96%</b>	<b>33.88%</b>	<b>6.75%</b>	<b>22.89%</b>	
<b>Total</b>	<b>478,898.70</b>	<b>\$127,018.89</b>	<b>32</b>	<b>823,215.38</b>	<b>\$431,243.57</b>	<b>311</b>	<b>\$575,056.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.