

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18.00	\$100.00	1	102,647.60	\$144,110.64	94	\$289,033.08	49.86%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$18,461.49	76	\$44,261.61	41.71%
A2c - Residential Retail	37,058.10	\$11,120.19	21	172,206.50	\$62,631.64	81	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,468.56	2	0.00	\$9,207.33	8	\$0.00	0.00%
Res Subtotal	37,076.10	\$15,688.75	24.00	274,854.10	\$234,411.10	259	\$333,294.69	
Res % of Total	79.07%	88.69%	85.71%	79.83%	77.05%	90.24%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	7,580.60	\$38,370.67	8	\$110,116.32	34.85%
IE Subtotal	0.00	\$0.00	0.00	7,580.60	\$38,370.67	8	\$110,116.32	
IE % of Total	0.00%	0.00%	0.00%	2.20%	12.61%	2.79%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$550.00	2	46,485.14	\$28,824.44	12	\$131,645.34	21.90%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$487.47	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,813.57	\$1,450.00	2	15,396.84	\$2,131.00	6	\$0.00	0.00%
C&I Subtotal	9,813.57	\$2,000.00	4.00	61,881.98	\$31,442.91	20	\$131,645.34	
C&I % of Total	20.93%	11.31%	14.29%	17.97%	10.34%	6.97%	22.89%	
Total	46,889.67	\$17,688.75	28	344,316.68	\$304,224.68	287	\$575,056.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.