

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	70,360.80	\$100,577.57	70	70,621.30	\$100,931.82	71	\$289,033.08	34.92%
A2b - Residential Conservation Services (RCS)	0.00	\$14,186.49	60	0.00	\$14,186.49	60	\$44,261.61	32.05%
A2c - Residential Retail	61,379.80	\$23,524.00	23	127,381.10	\$41,952.60	44	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,633.77	5	0.00	\$4,633.77	5	\$0.00	0.00%
Res Subtotal	131,740.60	\$142,921.83	158.00	198,002.40	\$161,704.68	180	\$333,294.69	
Res % of Total	80.04%	82.35%	90.80%	78.53%	71.26%	90.45%	57.96%	
B1a - Income Eligible Coordinated Delivery	5,208.00	\$12,529.07	6	7,580.60	\$38,370.67	8	\$110,116.32	34.85%
IE Subtotal	5,208.00	\$12,529.07	6.00	7,580.60	\$38,370.67	8	\$110,116.32	
IE % of Total	3.16%	7.22%	3.45%	3.01%	16.91%	4.02%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,408.89	\$15,286.71	7	42,306.94	\$24,021.04	8	\$131,645.34	18.25%
C2a - C&I Existing Building Retrofit - Municipal	3,989.44	\$2,596.13	2	3,989.44	\$2,596.13	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	245.00	\$225.00	1	245.00	\$225.00	1	\$0.00	0.00%
C&I Subtotal	27,643.33	\$18,107.84	10.00	46,541.38	\$26,842.17	11	\$131,645.34	
C&I % of Total	16.80%	10.43%	5.75%	18.46%	11.83%	5.53%	22.89%	
Total	164,591.93	\$173,558.74	174	252,124.38	\$226,917.52	199	\$575,056.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.