

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	260.50	\$354.25	1	260.50	\$354.25	1	\$289,033.08	0.12%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$44,261.61	0.00%
A2c - Residential Retail	66,001.30	\$18,428.60	21	66,001.30	\$18,428.60	21	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	66,261.80	\$18,782.85	22.00	66,261.80	\$18,782.85	22	\$333,294.69	
Res % of Total	75.70%	35.20%	78.57%	75.70%	35.20%	78.57%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,372.60	\$25,841.60	3	2,372.60	\$25,841.60	3	\$110,116.32	23.47%
IE Subtotal	2,372.60	\$25,841.60	3.00	2,372.60	\$25,841.60	3	\$110,116.32	
IE % of Total	2.71%	48.43%	10.71%	2.71%	48.43%	10.71%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,898.05	\$8,734.33	3	18,898.05	\$8,734.33	3	\$131,645.34	6.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	18,898.05	\$8,734.33	3.00	18,898.05	\$8,734.33	3	\$131,645.34	
C&I % of Total	21.59%	16.37%	10.71%	21.59%	16.37%	10.71%	22.89%	
Total	87,532.45	\$53,358.78	28	87,532.45	\$53,358.78	28	\$575,056.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.