

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,218.34	\$10,637.54	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	136,690.20	\$201,917.70	117	414,483.00	\$610,729.96	286	\$261,538.73	233.51%
A2b - Residential Conservation Services (RCS)	0.00	\$27,063.83	102	0.00	\$67,806.49	240	\$44,261.61	153.19%
A2c - Residential Retail	152,118.00	\$25,182.36	25	854,340.30	\$230,446.90	237	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,112.97	5	0.00	\$72,471.42	31	\$0.00	0.00%
Res Subtotal	288,808.20	\$265,276.86	249.00	1,281,041.64	\$992,092.31	798	\$305,800.34	
Res % of Total	91.88%	91.67%	95.40%	62.76%	67.59%	90.48%	60.41%	
B1a - Income Eligible Coordinated Delivery	1,870.70	\$1,657.12	4	27,497.10	\$32,717.43	28	\$92,761.25	35.27%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,870.70	\$1,657.12	4.00	27,497.10	\$32,717.43	28	\$92,761.25	
IE % of Total	0.60%	0.57%	1.53%	1.35%	2.23%	3.17%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,225.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,130.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	10,240.46	\$9,111.60	7	328,461.17	\$112,471.55	29	\$107,649.25	104.48%
C2a - C&I Existing Building Retrofit - Municipal	13,401.70	\$13,325.11	1	307,863.61	\$319,362.30	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	96,323.26	\$7,712.01	16	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	23,642.16	\$22,436.71	8.00	732,648.04	\$442,901.36	56	\$107,649.25	
C&I % of Total	7.52%	7.75%	3.07%	35.89%	30.18%	6.35%	21.27%	
Total	314,321.06	\$289,370.69	261	2,041,186.78	\$1,467,711.10	882	\$506,210.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.