

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2019
 Current Dates: 11/1/2019 - 11/30/2019
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,218.34	\$10,637.54	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$1,414.40	1	284,402.20	\$416,056.83	204	\$261,538.73	159.08%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$40,742.66	160	\$44,261.61	92.05%
A2c - Residential Retail	52,637.50	\$34,086.25	25	699,973.30	\$204,566.04	216	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,066.34	4	0.00	\$37,216.51	24	\$0.00	0.00%
Res Subtotal	52,637.50	\$45,566.99	30.00	996,593.84	\$709,219.58	608	\$305,800.34	
Res % of Total	22.97%	52.79%	61.22%	57.57%	61.10%	89.02%	60.41%	
B1a - Income Eligible Coordinated Delivery	2,792.80	\$2,832.32	4	25,626.40	\$31,060.31	27	\$92,761.25	33.48%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	2,792.80	\$2,832.32	4.00	25,626.40	\$31,060.31	27	\$92,761.25	
IE % of Total	1.22%	3.28%	8.16%	1.48%	2.68%	3.95%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,225.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,130.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	92,971.28	\$20,623.97	5	318,220.71	\$103,359.95	22	\$107,649.25	96.02%
C2a - C&I Existing Building Retrofit - Municipal	13,439.60	\$12,973.42	4	294,461.91	\$306,037.19	7	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	67,295.96	\$4,322.80	6	96,323.26	\$7,712.01	16	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	173,706.84	\$37,920.19	15.00	709,005.88	\$420,464.65	48	\$107,649.25	
C&I % of Total	75.81%	43.93%	30.61%	40.95%	36.22%	7.03%	21.27%	
Total	229,137.14	\$86,319.50	49	1,731,226.12	\$1,160,744.54	683	\$506,210.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.