

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2019
 Current Dates: 10/1/2019 - 10/31/2019
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,218.34	\$10,637.54	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,240.30	\$1,512.75	3	282,490.50	\$407,834.99	202	\$261,538.73	155.94%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$40,742.66	160	\$44,261.61	92.05%
A2c - Residential Retail	143,471.60	\$28,422.65	40	661,600.40	\$137,433.29	177	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$13,306.12	23	\$0.00	0.00%
Res Subtotal	149,711.90	\$29,935.40	43.00	956,309.24	\$609,954.60	566	\$305,800.34	
Res % of Total	95.02%	67.67%	75.44%	63.15%	59.76%	90.42%	60.41%	
B1a - Income Eligible Coordinated Delivery	5,196.70	\$13,451.44	10	22,833.60	\$28,227.99	24	\$92,761.25	30.43%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	5,196.70	\$13,451.44	10.00	22,833.60	\$28,227.99	24	\$92,761.25	
IE % of Total	3.30%	30.41%	17.54%	1.51%	2.77%	3.83%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,225.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,130.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,654.28	\$850.00	4	225,249.43	\$82,735.98	17	\$107,649.25	76.86%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	281,022.31	\$293,063.77	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	29,027.28	\$3,389.21	12	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	2,654.28	\$850.00	4.00	535,299.02	\$382,544.46	36	\$107,649.25	
C&I % of Total	1.68%	1.92%	7.02%	35.35%	37.48%	5.75%	21.27%	
Total	157,562.88	\$44,236.84	57	1,514,441.86	\$1,020,727.05	626	\$506,210.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.