

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2019
 Current Dates: 8/1/2019 - 8/31/2019
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	528.84	\$206.11	1	11,808.11	\$7,956.45	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	814.00	\$2,127.67	3	191,646.30	\$299,727.59	138	\$261,538.73	114.60%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$26,777.66	113	\$44,261.61	60.50%
A2c - Residential Retail	46,545.10	\$10,365.70	37	436,289.80	\$70,566.14	77	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$8,753.17	17	\$0.00	0.00%
Res Subtotal	47,887.94	\$12,699.48	41.00	639,744.21	\$413,781.01	348	\$305,800.34	
Res % of Total	67.78%	61.00%	89.13%	54.58%	51.26%	88.78%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	14,665.40	\$13,323.08	15	\$92,761.25	14.36%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	14,665.40	\$13,323.08	15	\$92,761.25	
IE % of Total	0.00%	0.00%	0.00%	1.25%	1.65%	3.83%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,225.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,130.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	22,273.05	\$5,532.55	2	222,595.15	\$81,885.98	14	\$107,649.25	76.07%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$2,543.36	2	281,022.31	\$293,063.77	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	495.61	\$42.00	1	14,128.02	\$1,827.21	8	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	22,768.66	\$8,117.91	5.00	517,745.48	\$380,132.46	29	\$107,649.25	
C&I % of Total	32.22%	39.00%	10.87%	44.17%	47.09%	7.40%	21.27%	
Total	70,656.59	\$20,817.39	46	1,172,155.09	\$807,236.55	392	\$506,210.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.