

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2019
 Current Dates: 7/1/2019 - 7/31/2019
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,150.86	\$6,686.28	1	11,279.27	\$7,750.34	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	190,832.30	\$297,599.92	137	\$261,538.73	113.79%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$26,777.66	113	\$44,261.61	60.50%
A2c - Residential Retail	38,937.80	\$3,942.70	13	48,389.90	\$6,707.64	36	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,593.17	3	0.00	\$8,753.17	17	\$0.00	0.00%
Res Subtotal	49,088.66	\$18,222.15	17.00	250,501.47	\$347,588.73	305	\$305,800.34	
Res % of Total	15.65%	6.28%	54.84%	32.95%	47.42%	88.15%	60.41%	
B1a - Income Eligible Coordinated Delivery	2,864.50	\$2,245.32	6	14,665.40	\$13,323.08	15	\$92,761.25	14.36%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	2,864.50	\$2,245.32	6.00	14,665.40	\$13,323.08	15	\$92,761.25	
IE % of Total	0.91%	0.77%	19.35%	1.93%	1.82%	4.34%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,225.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,130.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	10,155.60	\$11,605.77	4	200,322.10	\$76,353.43	12	\$107,649.25	70.93%
C2a - C&I Existing Building Retrofit - Municipal	247,174.78	\$257,681.09	2	281,022.31	\$290,520.41	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,417.70	\$497.21	2	13,632.42	\$1,785.21	7	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	261,748.08	\$269,784.07	8.00	494,976.83	\$372,014.55	26	\$107,649.25	
C&I % of Total	83.44%	92.95%	25.81%	65.12%	50.76%	7.51%	21.27%	
Total	313,701.24	\$290,251.54	31	760,143.70	\$732,926.36	346	\$506,210.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.