

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2019  
 Current Dates: 6/1/2019 - 6/30/2019  
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,128.41	\$1,064.06	1	1,128.41	\$1,064.06	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	107,884.40	\$111,017.70	75	190,832.30	\$297,599.92	137	\$255,972.73	116.26%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$9,243.83	43	0.00	\$26,777.66	113	\$44,261.61	60.50%
<b>A2c - Residential Retail</b>	6,395.10	\$2,539.94	23	9,452.10	\$2,764.94	25	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$615.00	11	0.00	\$1,160.00	17	\$0.00	0.00%
<b>Res Subtotal</b>	<b>115,407.91</b>	<b>\$124,480.53</b>	<b>153.00</b>	<b>201,412.81</b>	<b>\$329,366.58</b>	<b>293</b>	<b>\$300,234.34</b>	
<b>Res % of Total</b>	<b>81.04%</b>	<b>85.36%</b>	<b>92.73%</b>	<b>45.12%</b>	<b>74.40%</b>	<b>90.99%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	6,806.30	\$4,905.88	5	11,800.90	\$11,077.76	10	\$92,761.25	11.94%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>6,806.30</b>	<b>\$4,905.88</b>	<b>5.00</b>	<b>11,800.90</b>	<b>\$11,077.76</b>	<b>10</b>	<b>\$92,761.25</b>	
<b>IE % of Total</b>	<b>4.78%</b>	<b>3.36%</b>	<b>3.03%</b>	<b>2.64%</b>	<b>2.50%</b>	<b>3.11%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$107.00	1	0.00	\$1,225.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$556.25	1	0.00	\$2,130.00	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	13,824.20	\$9,232.78	3	190,166.50	\$64,747.66	8	\$113,215.25	57.19%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	6,364.80	\$6,419.23	1	33,847.53	\$32,839.32	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$132.00	1	9,214.72	\$1,288.00	5	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>20,189.00</b>	<b>\$16,447.26</b>	<b>7.00</b>	<b>233,228.75</b>	<b>\$102,230.48</b>	<b>19</b>	<b>\$113,215.25</b>	
<b>C&amp;I % of Total</b>	<b>14.18%</b>	<b>11.28%</b>	<b>4.24%</b>	<b>52.24%</b>	<b>23.09%</b>	<b>5.90%</b>	<b>22.37%</b>	
<b>Total</b>	<b>142,403.21</b>	<b>\$145,833.67</b>	<b>165</b>	<b>446,442.46</b>	<b>\$442,674.82</b>	<b>322</b>	<b>\$506,210.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.