

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	82,947.90	\$186,582.22	77	\$255,972.73	72.89%
A2b - Residential Conservation Services (RCS)	0.00	\$3,980.00	16	0.00	\$17,533.83	84	\$44,261.61	39.61%
A2c - Residential Retail	1,019.00	\$75.00	1	3,057.00	\$225.00	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$545.00	7	\$0.00	0.00%
Res Subtotal	1,019.00	\$4,055.00	17.00	86,004.90	\$204,886.05	170	\$300,234.34	
Res % of Total	6.12%	25.42%	65.38%	62.98%	82.76%	90.43%	59.31%	
B1a - Income Eligible Coordinated Delivery	113.00	\$496.00	1	4,994.60	\$6,171.88	6	\$92,761.25	6.65%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	113.00	\$496.00	1.00	4,994.60	\$6,171.88	6	\$92,761.25	
IE % of Total	0.68%	3.11%	3.85%	3.66%	2.49%	3.19%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,096.25	2	0.00	\$1,573.75	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	11,476.30	\$7,584.18	4	11,476.30	\$7,584.18	4	\$113,215.25	6.70%
C2a - C&I Existing Building Retrofit - Municipal	2,307.24	\$2,294.64	1	27,482.73	\$26,420.09	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,737.02	\$425.00	1	6,595.07	\$940.00	4	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	15,520.56	\$11,400.07	8.00	45,554.10	\$36,518.02	12	\$113,215.25	
C&I % of Total	93.20%	71.47%	30.77%	33.36%	14.75%	6.38%	22.37%	
Total	16,652.56	\$15,951.07	26	136,553.60	\$247,575.95	188	\$506,210.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.