

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2019
 Current Dates: 3/1/2019 - 3/31/2019
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	82,947.90	\$186,582.22	77	82,947.90	\$186,582.22	77	\$255,972.73	72.89%
A2b - Residential Conservation Services (RCS)	0.00	\$3,508.83	17	0.00	\$13,553.83	70	\$44,261.61	30.62%
A2c - Residential Retail	0.00	\$0.00	0	2,038.00	\$150.00	1	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$335.00	3	0.00	\$545.00	7	\$0.00	0.00%
Res Subtotal	82,947.90	\$190,426.05	97.00	84,985.90	\$200,831.05	155	\$300,234.34	
Res % of Total	61.86%	82.66%	90.65%	41.86%	68.60%	86.59%	59.31%	
B1a - Income Eligible Coordinated Delivery	3,000.20	\$1,016.44	2	4,881.60	\$5,675.88	5	\$92,761.25	6.12%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	3,000.20	\$1,016.44	2.00	4,881.60	\$5,675.88	5	\$92,761.25	
IE % of Total	2.24%	0.44%	1.87%	2.40%	1.94%	2.79%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$232.50	1	0.00	\$477.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	22,964.42	\$14,581.81	6	88,004.12	\$61,652.31	16	\$113,215.25	54.46%
C2a - C&I Existing Building Retrofit - Municipal	25,175.49	\$24,125.45	1	25,175.49	\$24,125.45	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	48,139.90	\$38,939.76	8.00	113,179.61	\$86,255.26	19	\$113,215.25	
C&I % of Total	35.90%	16.90%	7.48%	55.74%	29.46%	10.61%	22.37%	
Total	134,088.00	\$230,382.25	107	203,047.11	\$292,762.19	179	\$506,210.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.