

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	17,324.06	\$7,174.05	1	34,251.68	\$15,885.27	5	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	25,285.70	\$20,332.98	9	\$0.00	0.00%
Residential Home Energy Services - Measures	30,967.80	\$100,183.27	74	441,227.90	\$775,395.27	386	\$385,623.76	201.08%
Residential Home Energy Services - RCS	0.00	\$7,860.00	41	0.00	\$78,838.83	279	\$49,535.83	159.16%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	15,400.80	\$9,575.00	18	73,119.00	\$47,023.00	104	\$0.00	0.00%
Residential Consumer Products	14,894.60	\$7,055.00	10	82,467.60	\$25,338.09	148	\$0.00	0.00%
Residential Lighting	156,522.50	\$14,685.55	555	757,389.90	\$74,788.73	2,954	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,071.53	7	0.00	\$28,096.17	23	\$0.00	0.00%
Res Subtotal	235,109.76	\$152,604.40	706.00	1,413,741.78	\$1,065,698.34	3,908	\$435,159.60	
Res % of Total	43.53%	47.26%	95.79%	52.49%	62.01%	97.29%	61.08%	
Low-Income Single Family Retrofit	2,414.50	\$4,434.89	2	16,836.00	\$25,669.53	13	\$76,410.25	33.59%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,604.90	\$1,305.32	3	\$0.00	0.00%
LI Subtotal	2,414.50	\$4,434.89	2.00	18,440.90	\$26,974.85	16	\$76,410.25	
LI % of Total	0.45%	1.37%	0.27%	0.68%	1.57%	0.40%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,921.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	44,091.00	\$23,866.75	3	189,893.00	\$58,378.35	5	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	18,728.00	\$11,158.00	2	18,728.00	\$11,158.00	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	761.51	\$150.00	1	14,975.18	\$4,308.33	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	90,797.00	\$18,250.00	1	256,405.00	\$53,027.68	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	22,351.07	\$11,249.12	2	140,442.80	\$77,905.85	4	\$52,468.05	148.48%
C&I Existing Building Retrofit - Municipal	14,833.00	\$20,079.00	1	305,043.59	\$209,289.31	17	\$0.00	0.00%
C&I Small Business	105,116.28	\$79,885.49	15	293,875.43	\$201,345.73	36	\$148,441.05	135.64%
C&I Multifamily Retrofit	0.00	\$0.00	0	4,310.00	\$677.43	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,862.94	\$1,256.00	4	37,686.31	\$5,836.35	19	\$0.00	0.00%
C&I Subtotal	302,540.81	\$165,894.36	29.00	1,261,359.31	\$625,848.03	93	\$200,909.10	
C&I % of Total	56.02%	51.37%	3.93%	46.83%	36.42%	2.32%	28.20%	
Total	540,065.07	\$322,933.65	737	2,693,541.99	\$1,718,521.22	4,017	\$712,478.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.