

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	16,927.62	\$8,711.22	4	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	25,285.70	\$20,122.98	9	\$0.00	0.00%
Residential Home Energy Services - Measures	43,185.20	\$61,326.44	53	410,260.10	\$675,212.00	343	\$385,623.76	175.10%
Residential Home Energy Services - RCS	0.00	\$9,093.83	42	0.00	\$70,978.83	257	\$49,535.83	143.29%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,562.00	\$3,760.50	10	57,718.20	\$37,448.00	87	\$0.00	0.00%
Residential Consumer Products	4,111.70	\$738.00	11	67,573.00	\$18,283.09	141	\$0.00	0.00%
Residential Lighting	81,386.50	\$9,357.30	291	600,867.40	\$60,103.18	2,399	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,130.21	6	0.00	\$22,024.64	21	\$0.00	0.00%
Res Subtotal	135,245.40	\$86,406.28	413.00	1,178,632.02	\$912,883.94	3,261	\$435,159.60	
Res % of Total	83.57%	86.80%	98.57%	54.80%	65.42%	97.31%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	14,421.50	\$21,234.64	12	\$76,410.25	27.79%
Low-Income Multi-Family Retrofit	330.00	\$850.10	1	1,604.90	\$1,305.32	3	\$0.00	0.00%
LI Subtotal	330.00	\$850.10	1.00	16,026.40	\$22,539.96	15	\$76,410.25	
LI % of Total	0.20%	0.85%	0.24%	0.75%	1.62%	0.45%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,921.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	145,802.00	\$34,511.60	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	11,341.66	\$4,158.33	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	165,608.00	\$34,777.68	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	118,091.73	\$66,656.73	4	\$52,468.05	127.04%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	290,210.59	\$189,210.31	16	\$0.00	0.00%
C&I Small Business	25,075.72	\$12,120.21	3	188,759.14	\$121,460.24	29	\$148,441.05	81.82%
C&I Multifamily Retrofit	0.00	\$0.00	0	4,310.00	\$677.43	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,174.41	\$168.00	2	31,823.37	\$4,580.35	15	\$0.00	0.00%
C&I Subtotal	26,250.13	\$12,288.21	5.00	955,946.50	\$459,953.67	75	\$200,909.10	
C&I % of Total	16.22%	12.34%	1.19%	44.45%	32.96%	2.24%	28.20%	
Total	161,825.53	\$99,544.59	419	2,150,604.92	\$1,395,377.57	3,351	\$712,478.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.