

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2018
 Current Dates: 10/1/2018 - 10/31/2018
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	16,927.62	\$8,711.22	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	196.70	\$53.72	1	25,285.70	\$20,122.98	9	\$0.00	0.00%
Residential Home Energy Services - Measures	50,317.50	\$75,970.19	56	367,074.90	\$613,885.56	307	\$385,623.76	159.19%
Residential Home Energy Services - RCS	0.00	\$8,295.00	38	0.00	\$61,885.00	229	\$49,535.83	124.93%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	14,054.80	\$9,621.00	21	51,156.20	\$33,687.50	78	\$0.00	0.00%
Residential Consumer Products	6,426.00	\$992.50	22	65,462.30	\$17,545.09	132	\$0.00	0.00%
Residential Lighting	78,376.30	\$6,830.80	313	519,480.90	\$50,745.88	2,107	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,222.83	2	0.00	\$19,894.43	16	\$0.00	0.00%
Res Subtotal	149,371.30	\$105,986.04	453.00	1,045,387.62	\$826,477.66	2,882	\$435,159.60	
Res % of Total	36.87%	51.93%	96.79%	52.44%	63.79%	97.17%	61.08%	
Low-Income Single Family Retrofit	2,680.30	\$8,807.62	4	14,421.50	\$21,234.64	12	\$76,410.25	27.79%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,274.90	\$455.22	2	\$0.00	0.00%
LI Subtotal	2,680.30	\$8,807.62	4.00	15,696.40	\$21,689.86	14	\$76,410.25	
LI % of Total	0.66%	4.32%	0.85%	0.79%	1.67%	0.47%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,921.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	145,802.00	\$34,511.60	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	604.00	\$0.00	1	14,213.66	\$3,975.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	165,608.00	\$34,777.68	1	165,608.00	\$34,777.68	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	118,091.73	\$66,656.73	4	\$52,468.05	127.04%
C&I Existing Building Retrofit - Municipal	0.00	\$500.00	1	290,210.59	\$189,210.31	16	\$0.00	0.00%
C&I Small Business	86,841.49	\$54,025.68	8	163,683.42	\$109,340.03	26	\$148,441.05	73.66%
C&I Multifamily Retrofit	0.00	\$0.00	0	4,310.00	\$677.43	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	30,648.96	\$4,412.35	13	\$0.00	0.00%
C&I Subtotal	253,053.49	\$89,303.36	11.00	932,568.37	\$447,482.13	70	\$200,909.10	
C&I % of Total	62.47%	43.76%	2.35%	46.78%	34.54%	2.36%	28.20%	
Total	405,105.09	\$204,097.02	468	1,993,652.39	\$1,295,649.65	2,966	\$712,478.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.