

# Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2018  
 Current Dates: 9/1/2018 - 9/30/2018  
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	16,927.62	\$8,711.22	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	25,089.00	\$20,069.26	8	\$0.00	0.00%
Residential Home Energy Services - Measures	41,277.20	\$75,586.54	42	316,757.40	\$537,915.37	265	\$385,623.76	139.49%
Residential Home Energy Services - RCS	0.00	\$5,450.00	29	0.00	\$53,590.00	203	\$49,535.83	108.18%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	14,481.40	\$10,011.00	26	37,101.40	\$24,066.50	58	\$0.00	0.00%
Residential Consumer Products	13,942.00	\$5,012.50	30	59,036.30	\$16,552.59	111	\$0.00	0.00%
Residential Lighting	41,315.30	\$3,646.00	116	441,104.60	\$43,915.08	1,794	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$15,671.60	16	\$0.00	0.00%
<b>Res Subtotal</b>	<b>111,015.90</b>	<b>\$99,776.04</b>	<b>245.00</b>	<b>896,016.32</b>	<b>\$720,491.62</b>	<b>2,459</b>	<b>\$435,159.60</b>	
<b>Res % of Total</b>	<b>57.85%</b>	<b>69.01%</b>	<b>91.76%</b>	<b>56.40%</b>	<b>66.01%</b>	<b>96.96%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	11,741.20	\$12,427.02	10	\$76,410.25	16.26%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,274.90	\$455.22	2	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>13,016.10</b>	<b>\$12,882.24</b>	<b>12</b>	<b>\$76,410.25</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.82%</b>	<b>1.18%</b>	<b>0.47%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,921.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	145,802.00	\$34,511.60	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	13,609.66	\$3,975.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	15,935.14	\$12,746.66	2	118,091.73	\$66,656.73	4	\$52,468.05	127.04%
C&I Existing Building Retrofit - Municipal	48,534.25	\$26,637.44	14	290,210.59	\$188,710.31	15	\$0.00	0.00%
C&I Small Business	5,036.20	\$3,427.25	5	76,841.93	\$55,314.35	24	\$148,441.05	37.26%
C&I Multifamily Retrofit	0.00	\$0.00	0	4,310.00	\$677.43	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	11,389.40	\$2,000.00	1	30,648.96	\$4,412.35	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>80,894.99</b>	<b>\$44,811.35</b>	<b>22.00</b>	<b>679,514.88</b>	<b>\$358,178.77</b>	<b>65</b>	<b>\$200,909.10</b>	
<b>C&amp;I % of Total</b>	<b>42.15%</b>	<b>30.99%</b>	<b>8.24%</b>	<b>42.78%</b>	<b>32.81%</b>	<b>2.56%</b>	<b>28.20%</b>	
<b>Total</b>	<b>191,910.89</b>	<b>\$144,587.39</b>	<b>267</b>	<b>1,588,547.30</b>	<b>\$1,091,552.63</b>	<b>2,536</b>	<b>\$712,478.94</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.