

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2018
 Current Dates: 8/1/2018 - 8/31/2018
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	5,062.00	\$1,970.34	1	16,927.62	\$8,711.22	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	25,089.00	\$20,069.26	8	\$0.00	0.00%
Residential Home Energy Services - Measures	26,705.50	\$70,502.63	46	275,480.20	\$462,328.83	245	\$385,623.76	119.89%
Residential Home Energy Services - RCS	0.00	\$6,070.00	30	0.00	\$48,140.00	187	\$49,535.83	97.18%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,216.00	\$1,592.00	5	22,620.00	\$14,055.50	32	\$0.00	0.00%
Residential Consumer Products	11,604.00	\$1,850.00	41	45,094.30	\$11,540.09	84	\$0.00	0.00%
Residential Lighting	79,185.30	\$7,999.30	327	399,789.30	\$40,269.08	1,677	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$15,601.60	14	\$0.00	0.00%
Res Subtotal	125,772.80	\$90,054.27	452.00	785,000.42	\$620,715.58	2,251	\$435,159.60	
Res % of Total	83.43%	79.22%	97.20%	56.32%	65.62%	97.49%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	8,840.40	\$11,379.08	8	\$76,410.25	14.89%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,274.90	\$455.22	2	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	10,115.30	\$11,834.30	10	\$76,410.25	
LI % of Total	0.00%	0.00%	0.00%	0.73%	1.25%	0.43%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,921.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	145,802.00	\$34,511.60	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	13,609.66	\$3,975.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	102,156.59	\$53,910.07	2	\$52,468.05	102.75%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	241,676.34	\$162,072.87	3	\$0.00	0.00%
C&I Small Business	24,970.74	\$23,622.79	13	71,805.73	\$51,887.10	22	\$148,441.05	34.95%
C&I Multifamily Retrofit	0.00	\$0.00	0	4,310.00	\$677.43	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	19,259.56	\$2,412.35	12	\$0.00	0.00%
C&I Subtotal	24,970.74	\$23,622.79	13.00	598,619.89	\$313,367.42	48	\$200,909.10	
C&I % of Total	16.57%	20.78%	2.80%	42.95%	33.13%	2.08%	28.20%	
Total	150,743.54	\$113,677.06	465	1,393,735.61	\$945,917.30	2,309	\$712,478.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.