

# Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2018  
 Current Dates: 3/1/2018 - 3/31/2018  
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,522.79	\$2,304.97	1	3,522.79	\$2,423.34	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$4,686.76	2	\$0.00	0.00%
Residential Home Energy Services - Measures	26,639.60	\$45,120.63	31	96,882.40	\$138,546.66	107	\$385,623.76	35.93%
Residential Home Energy Services - RCS	0.00	\$2,680.00	14	0.00	\$13,770.00	63	\$49,535.83	27.80%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,047.00	\$2,971.50	3	9,189.00	\$5,831.50	10	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	11,029.00	\$5,535.00	9	\$0.00	0.00%
Residential Lighting	1,137.60	\$89.68	3	9,479.60	\$830.28	46	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$886.01	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>35,346.99</b>	<b>\$53,166.78</b>	<b>52.00</b>	<b>130,102.79</b>	<b>\$172,509.55</b>	<b>241</b>	<b>\$435,159.60</b>	
<b>Res % of Total</b>	<b>15.39%</b>	<b>33.58%</b>	<b>89.66%</b>	<b>36.00%</b>	<b>53.99%</b>	<b>94.14%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	845.90	\$380.72	1	4,253.30	\$1,412.16	3	\$76,410.25	1.85%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,274.90	\$455.22	2	\$0.00	0.00%
<b>LI Subtotal</b>	<b>845.90</b>	<b>\$380.72</b>	<b>1.00</b>	<b>5,528.20</b>	<b>\$1,867.38</b>	<b>5</b>	<b>\$76,410.25</b>	
<b>LI % of Total</b>	<b>0.37%</b>	<b>0.24%</b>	<b>1.72%</b>	<b>1.53%</b>	<b>0.58%</b>	<b>1.95%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,921.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$173.50	1	0.00	\$173.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	0.00	\$700.00	1	\$52,468.05	1.33%
C&I Existing Building Retrofit - Municipal	190,597.00	\$103,632.00	1	217,859.56	\$139,081.96	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$445.32	2	\$148,441.05	0.30%
C&I Multifamily Retrofit	0.00	\$0.00	0	4,047.00	\$414.45	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,829.28	\$282.00	2	3,829.57	\$402.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>193,426.28</b>	<b>\$104,787.50</b>	<b>5.00</b>	<b>225,736.13</b>	<b>\$145,138.23</b>	<b>10</b>	<b>\$200,909.10</b>	
<b>C&amp;I % of Total</b>	<b>84.24%</b>	<b>66.18%</b>	<b>8.62%</b>	<b>62.47%</b>	<b>45.42%</b>	<b>3.91%</b>	<b>28.20%</b>	
<b>Total</b>	<b>229,619.17</b>	<b>\$158,335.00</b>	<b>58</b>	<b>361,367.12</b>	<b>\$319,515.16</b>	<b>256</b>	<b>\$712,478.94</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.