

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2018
 Current Dates: 2/1/2018 - 2/28/2018
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$118.37	1	0.00	\$118.37	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$4,686.76	2	0.00	\$4,686.76	2	\$0.00	0.00%
Residential Home Energy Services - Measures	38,272.60	\$39,779.88	34	70,242.80	\$93,426.03	77	\$385,623.76	24.23%
Residential Home Energy Services - RCS	0.00	\$5,410.00	22	0.00	\$11,090.00	51	\$49,535.83	22.39%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,654.00	\$754.50	1	5,142.00	\$2,860.00	8	\$0.00	0.00%
Residential Consumer Products	1,229.00	\$100.00	2	11,029.00	\$5,535.00	9	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	8,342.00	\$740.60	43	\$0.00	0.00%
Residential HEAT Loan	0.00	\$851.01	2	0.00	\$886.01	2	\$0.00	0.00%
Res Subtotal	41,155.60	\$51,700.52	64.00	94,755.80	\$119,342.77	193	\$435,159.60	
Res % of Total	86.51%	97.46%	95.52%	71.92%	75.89%	95.54%	61.08%	
Low-Income Single Family Retrofit	2,370.70	\$657.72	1	3,407.40	\$1,031.44	2	\$76,410.25	1.35%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,274.90	\$455.22	2	\$0.00	0.00%
LI Subtotal	2,370.70	\$657.72	1.00	4,682.30	\$1,486.66	4	\$76,410.25	
LI % of Total	4.98%	1.24%	1.49%	3.55%	0.95%	1.98%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$52,468.05	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	27,262.56	\$35,449.96	1	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	0.00	\$445.32	2	\$148,441.05	0.30%
C&I Multifamily Retrofit	4,047.00	\$414.45	1	4,047.00	\$414.45	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,000.29	\$120.00	1	\$0.00	0.00%
C&I Subtotal	4,047.00	\$689.45	2.00	32,309.85	\$36,429.73	5	\$200,909.10	
C&I % of Total	8.51%	1.30%	2.99%	24.52%	23.17%	2.48%	28.20%	
Total	47,573.30	\$53,047.69	67	131,747.95	\$157,259.16	202	\$712,478.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.