

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	31,970.20	\$53,646.15	44	31,970.20	\$53,646.15	44	\$385,623.76	13.91%
Residential Home Energy Services - RCS	0.00	\$5,680.00	29	0.00	\$5,680.00	29	\$49,535.83	11.47%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,488.00	\$2,105.50	7	3,488.00	\$2,105.50	7	\$0.00	0.00%
Residential Consumer Products	9,800.00	\$5,435.00	7	9,800.00	\$5,435.00	7	\$0.00	0.00%
Residential Lighting	8,342.00	\$740.60	43	8,342.00	\$740.60	43	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	53,600.20	\$67,642.25	131.00	53,600.20	\$67,642.25	131	\$435,159.60	
Res % of Total	63.68%	64.91%	95.62%	63.68%	64.91%	95.62%	61.08%	
Low-Income Single Family Retrofit	1,036.70	\$373.72	1	1,036.70	\$373.72	1	\$76,410.25	0.49%
Low-Income Multi-Family Retrofit	1,274.90	\$455.22	2	1,274.90	\$455.22	2	\$0.00	0.00%
LI Subtotal	2,311.60	\$828.94	3.00	2,311.60	\$828.94	3	\$76,410.25	
LI % of Total	2.75%	0.80%	2.19%	2.75%	0.80%	2.19%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$52,468.05	0.00%
C&I Existing Building Retrofit - Municipal	27,262.56	\$35,449.96	1	27,262.56	\$35,449.96	1	\$0.00	0.00%
C&I Small Business	0.00	\$170.32	1	0.00	\$170.32	1	\$148,441.05	0.11%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,000.29	\$120.00	1	1,000.29	\$120.00	1	\$0.00	0.00%
C&I Subtotal	28,262.85	\$35,740.28	3.00	28,262.85	\$35,740.28	3	\$200,909.10	
C&I % of Total	33.58%	34.30%	2.19%	33.58%	34.30%	2.19%	28.20%	
Total	84,174.65	\$104,211.47	137	84,174.65	\$104,211.47	137	\$712,478.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.