

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	8,959.94	\$8,114.76	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	131,221.80	\$14,949.63	30	174,126.30	\$47,832.35	52	\$0.00	0.00%
Residential Home Energy Services - Measures	41,812.70	\$43,091.17	25	416,731.80	\$498,518.42	289	\$313,692.32	158.92%
Residential Home Energy Services - RCS	0.00	\$9,435.00	41	0.00	\$59,095.00	212	\$40,134.48	147.24%
Residential Behavior/Feedback Program	0.00	\$0.00	0	724.50	\$127.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,680.40	\$4,484.50	7	63,007.30	\$41,185.50	88	\$0.00	0.00%
Residential Consumer Products	4,723.20	\$996.94	8	64,738.40	\$19,277.38	117	\$0.00	0.00%
Residential Lighting	80,402.40	\$2,661.54	397	1,012,297.00	\$88,236.02	3,420	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,267.67	2	0.00	\$26,015.30	18	\$0.00	0.00%
Res Subtotal	262,840.50	\$76,886.45	510.00	1,740,585.24	\$788,402.23	4,200	\$353,826.80	
Res % of Total	87.84%	85.05%	97.33%	82.03%	78.15%	98.34%	56.96%	
Low-Income Single Family Retrofit	3,190.20	\$1,083.14	2	13,715.90	\$38,110.44	11	\$87,456.11	43.58%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	3,190.20	\$1,083.14	2.00	13,715.90	\$38,110.44	11	\$87,456.11	
LI % of Total	1.07%	1.20%	0.38%	0.65%	3.78%	0.26%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	24,000.00	\$2,560.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$11,578.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	524.00	\$100.00	1	3,149.35	\$956.67	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	28,370.16	\$12,256.57	2	\$96,087.63	12.76%
C&I Existing Building Retrofit - Municipal	0.00	\$1,330.00	1	0.00	\$2,850.00	2	\$0.00	0.00%
C&I Small Business	8,422.44	\$6,775.04	5	162,894.69	\$122,338.92	31	\$83,814.44	145.96%
C&I Multifamily Retrofit	0.00	\$0.00	0	90,688.50	\$20,163.39	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	24,256.93	\$4,222.00	5	58,433.22	\$9,593.00	15	\$0.00	0.00%
C&I Subtotal	33,203.37	\$12,427.04	12.00	367,535.92	\$182,296.55	60	\$179,902.07	
C&I % of Total	11.10%	13.75%	2.29%	17.32%	18.07%	1.40%	28.96%	
Total	299,234.07	\$90,396.63	524	2,121,837.06	\$1,008,809.22	4,271	\$621,184.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.