

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2017
 Current Dates: 11/1/2017 - 11/30/2017
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	8,959.94	\$8,114.76	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	42,904.50	\$32,882.72	25	\$0.00	0.00%
Residential Home Energy Services - Measures	54,037.00	\$75,825.98	56	374,919.10	\$455,427.25	276	\$313,692.32	145.18%
Residential Home Energy Services - RCS	0.00	\$10,325.00	47	0.00	\$49,660.00	181	\$40,134.48	123.73%
Residential Behavior/Feedback Program	724.50	\$127.50	1	724.50	\$127.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,174.30	\$4,102.00	11	58,326.90	\$36,701.00	82	\$0.00	0.00%
Residential Consumer Products	3,657.00	\$572.50	16	60,015.20	\$18,280.44	111	\$0.00	0.00%
Residential Lighting	457,902.70	\$40,714.60	834	931,894.60	\$85,574.48	2,037	\$0.00	0.00%
Residential HEAT Loan	0.00	\$185.00	2	0.00	\$24,747.63	17	\$0.00	0.00%
Res Subtotal	522,495.50	\$131,852.58	967.00	1,477,744.74	\$711,515.78	2,733	\$353,826.80	
Res % of Total	99.15%	99.36%	99.69%	81.08%	77.47%	97.89%	56.96%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	10,525.70	\$37,027.30	9	\$87,456.11	42.34%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	10,525.70	\$37,027.30	9	\$87,456.11	
LI % of Total	0.00%	0.00%	0.00%	0.58%	4.03%	0.32%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	24,000.00	\$2,560.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$11,578.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	2,625.35	\$856.67	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	28,370.16	\$12,256.57	2	\$96,087.63	12.76%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,520.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	154,472.25	\$115,563.88	27	\$83,814.44	137.88%
C&I Multifamily Retrofit	0.00	\$0.00	0	90,688.50	\$20,163.39	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,462.36	\$572.00	2	34,176.29	\$5,371.00	10	\$0.00	0.00%
C&I Subtotal	4,462.36	\$847.00	3.00	334,332.55	\$169,869.51	50	\$179,902.07	
C&I % of Total	0.85%	0.64%	0.31%	18.34%	18.50%	1.79%	28.96%	
Total	526,957.86	\$132,699.58	970	1,822,602.99	\$918,412.59	2,792	\$621,184.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.