

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2017
 Current Dates: 10/1/2017 - 10/31/2017
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	8,959.94	\$8,114.76	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$555.00	1	42,904.50	\$32,882.72	25	\$0.00	0.00%
Residential Home Energy Services - Measures	20,481.60	\$49,690.12	51	320,882.10	\$379,601.27	242	\$313,692.32	121.01%
Residential Home Energy Services - RCS	0.00	\$165.00	1	0.00	\$39,335.00	148	\$40,134.48	98.01%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,648.40	\$8,242.50	26	52,152.60	\$32,599.00	73	\$0.00	0.00%
Residential Consumer Products	24,129.00	\$8,485.00	50	56,358.20	\$17,707.94	97	\$0.00	0.00%
Residential Lighting	2,001.90	\$102.00	11	473,991.90	\$44,859.88	1,202	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,039.13	3	0.00	\$24,562.63	16	\$0.00	0.00%
Res Subtotal	59,260.90	\$72,278.75	143.00	955,249.24	\$579,663.20	1,806	\$353,826.80	
Res % of Total	34.72%	72.61%	96.62%	73.73%	73.78%	96.99%	56.96%	
Low-Income Single Family Retrofit	1,075.70	\$629.72	2	10,525.70	\$37,027.30	9	\$87,456.11	42.34%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,075.70	\$629.72	2.00	10,525.70	\$37,027.30	9	\$87,456.11	
LI % of Total	0.63%	0.63%	1.35%	0.81%	4.71%	0.48%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	24,000.00	\$2,560.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$11,578.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	2,625.35	\$856.67	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	28,370.16	\$11,756.57	1	28,370.16	\$12,256.57	2	\$96,087.63	12.76%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,520.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$170.72	1	154,472.25	\$115,288.88	26	\$83,814.44	137.55%
C&I Multifamily Retrofit	81,952.50	\$14,713.58	1	90,688.50	\$20,163.39	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	29,713.93	\$4,799.00	8	\$0.00	0.00%
C&I Subtotal	110,322.66	\$26,640.87	3.00	329,870.19	\$169,022.51	47	\$179,902.07	
C&I % of Total	64.64%	26.76%	2.03%	25.46%	21.51%	2.52%	28.96%	
Total	170,659.26	\$99,549.34	148	1,295,645.13	\$785,713.01	1,862	\$621,184.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.