

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	3,996.26	\$4,641.27	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	42,904.50	\$32,327.72	24	\$0.00	0.00%
Residential Home Energy Services - Measures	895.00	\$650.00	2	263,872.50	\$292,233.48	188	\$313,692.32	93.16%
Residential Home Energy Services - RCS	0.00	\$3,550.00	14	0.00	\$37,225.00	142	\$40,134.48	92.75%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	35.00	\$183.50	1	28,060.60	\$18,070.00	32	\$0.00	0.00%
Residential Consumer Products	3,121.00	\$250.00	5	30,837.20	\$9,122.94	53	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	471,990.00	\$44,757.88	1,190	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,750.99	3	0.00	\$19,373.50	16	\$0.00	0.00%
Res Subtotal	4,051.00	\$9,384.49	25.00	841,661.06	\$457,751.79	1,646	\$353,826.80	
Res % of Total	71.01%	56.33%	89.29%	82.99%	73.68%	97.22%	57.26%	
Low-Income Single Family Retrofit	765.30	\$7,024.02	2	9,450.00	\$36,397.58	8	\$87,456.11	41.62%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	765.30	\$7,024.02	2.00	9,450.00	\$36,397.58	8	\$87,456.11	
LI % of Total	13.42%	42.16%	7.14%	0.93%	5.86%	0.47%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$11,578.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	888.24	\$250.00	1	1,056.24	\$350.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$94,443.13	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,520.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	142,579.50	\$106,037.69	24	\$82,169.94	129.05%
C&I Multifamily Retrofit	0.00	\$0.00	0	8,736.00	\$5,449.81	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	10,705.83	\$2,179.00	7	\$0.00	0.00%
C&I Subtotal	888.24	\$250.00	1.00	163,077.56	\$127,114.50	39	\$176,613.07	
C&I % of Total	15.57%	1.50%	3.57%	16.08%	20.46%	2.30%	28.58%	
Total	5,704.54	\$16,658.51	28	1,014,188.62	\$621,263.87	1,693	\$617,895.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.