

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	3,593.96	\$4,641.27	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	18,170.00	\$13,958.67	3	42,846.00	\$32,327.72	24	\$0.00	0.00%
Residential Home Energy Services - Measures	81,837.40	\$79,853.47	56	290,213.20	\$291,583.48	187	\$313,692.32	92.95%
Residential Home Energy Services - RCS	0.00	\$7,080.00	44	0.00	\$33,675.00	130	\$40,134.48	83.91%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,951.00	\$3,320.50	9	28,025.60	\$17,886.50	31	\$0.00	0.00%
Residential Consumer Products	7,423.00	\$1,100.00	28	27,716.20	\$8,872.94	48	\$0.00	0.00%
Residential Lighting	347,761.20	\$39,282.70	1,119	411,431.60	\$44,757.88	1,190	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,417.55	4	0.00	\$14,622.51	16	\$0.00	0.00%
Res Subtotal	461,142.60	\$148,012.89	1,263.00	803,826.56	\$448,367.30	1,627	\$353,826.80	
Res % of Total	99.67%	95.46%	99.37%	82.43%	74.16%	97.31%	57.26%	
Low-Income Single Family Retrofit	377.00	\$5,504.94	1	9,138.72	\$29,373.56	7	\$87,456.11	33.59%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	377.00	\$5,504.94	1.00	9,138.72	\$29,373.56	7	\$87,456.11	
LI % of Total	0.08%	3.55%	0.08%	0.94%	4.86%	0.42%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$11,578.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	168.00	\$100.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$94,443.13	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,520.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$1,013.80	5	142,579.50	\$106,037.69	24	\$82,169.94	129.05%
C&I Multifamily Retrofit	0.00	\$365.00	1	8,736.00	\$5,449.81	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,160.80	\$160.00	1	10,705.83	\$2,179.00	7	\$0.00	0.00%
C&I Subtotal	1,160.80	\$1,538.80	7.00	162,189.33	\$126,864.50	38	\$176,613.07	
C&I % of Total	0.25%	0.99%	0.55%	16.63%	20.98%	2.27%	28.58%	
Total	462,680.40	\$155,056.63	1,271	975,154.60	\$604,605.36	1,672	\$617,895.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.