

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	3,593.96	\$4,641.27	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	9,057.00	\$9,647.31	5	24,676.00	\$18,369.05	22	\$0.00	0.00%
Residential Home Energy Services - Measures	6,394.10	\$29,277.78	15	208,375.80	\$211,730.01	148	\$313,692.32	67.50%
Residential Home Energy Services - RCS	0.00	\$4,295.00	19	0.00	\$26,595.00	107	\$40,134.48	66.26%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,712.60	\$4,849.50	13	22,074.60	\$14,566.00	23	\$0.00	0.00%
Residential Consumer Products	1,563.20	\$230.44	5	20,293.20	\$7,772.94	21	\$0.00	0.00%
Residential Lighting	555.60	\$46.38	2	63,670.40	\$5,475.18	71	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$11,204.96	13	\$0.00	0.00%
Res Subtotal	25,282.50	\$48,346.41	59.00	342,683.96	\$300,354.41	406	\$353,826.80	
Res % of Total	46.60%	73.37%	90.77%	66.87%	66.81%	90.83%	57.26%	
Low-Income Single Family Retrofit	3,844.04	\$1,192.22	2	8,761.72	\$23,868.62	7	\$87,456.11	27.29%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	3,844.04	\$1,192.22	2.00	8,761.72	\$23,868.62	7	\$87,456.11	
LI % of Total	7.08%	1.81%	3.08%	1.71%	5.31%	1.57%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$11,578.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	168.00	\$100.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$94,443.13	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,520.00	2	\$0.00	0.00%
C&I Small Business	25,129.94	\$16,358.29	4	142,579.50	\$105,023.89	22	\$82,169.94	127.81%
C&I Multifamily Retrofit	0.00	\$0.00	0	8,736.00	\$5,084.81	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,545.03	\$2,019.00	6	\$0.00	0.00%
C&I Subtotal	25,129.94	\$16,358.29	4.00	161,028.53	\$125,325.70	34	\$176,613.07	
C&I % of Total	46.32%	24.82%	6.15%	31.42%	27.88%	7.61%	28.58%	
Total	54,256.48	\$65,896.92	65	512,474.20	\$449,548.73	447	\$617,895.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.