

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2017  
 Current Dates: 2/1/2017 - 2/28/2017  
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	3,821.44	\$4,641.27	1	3,821.44	\$4,641.27	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$387.50	1	0.00	\$387.50	1	\$0.00	0.00%
Residential Home Energy Services - Measures	49,683.90	\$44,653.39	31	50,001.90	\$48,523.38	42	\$313,692.32	15.47%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$40,134.48	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,281.00	\$2,329.00	6	7,541.00	\$5,613.00	6	\$0.00	0.00%
Residential Consumer Products	4,209.00	\$987.50	7	13,767.00	\$6,837.50	7	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	13,780.00	\$341.40	65	\$0.00	0.00%
Residential HEAT Loan	0.00	\$450.00	3	0.00	\$7,155.33	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>60,995.34</b>	<b>\$53,448.66</b>	<b>49.00</b>	<b>88,911.34</b>	<b>\$73,499.38</b>	<b>130</b>	<b>\$353,826.80</b>	
<b>Res % of Total</b>	<b>48.86%</b>	<b>45.85%</b>	<b>73.13%</b>	<b>58.21%</b>	<b>52.81%</b>	<b>87.84%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	1,616.00	\$8,048.23	2	1,616.00	\$8,048.23	2	\$87,456.11	9.20%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,616.00</b>	<b>\$8,048.23</b>	<b>2.00</b>	<b>1,616.00</b>	<b>\$8,048.23</b>	<b>2</b>	<b>\$87,456.11</b>	
<b>LI % of Total</b>	<b>1.29%</b>	<b>6.90%</b>	<b>2.99%</b>	<b>1.06%</b>	<b>5.78%</b>	<b>1.35%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,302.50	1	0.00	\$4,847.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$94,443.13	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	62,222.19	\$52,388.96	14	62,222.19	\$52,388.96	14	\$82,169.94	63.76%
C&I Multifamily Retrofit	0.00	\$387.50	1	0.00	\$387.50	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>62,222.19</b>	<b>\$55,078.96</b>	<b>16.00</b>	<b>62,222.19</b>	<b>\$57,623.46</b>	<b>16</b>	<b>\$176,613.07</b>	
<b>C&amp;I % of Total</b>	<b>49.84%</b>	<b>47.25%</b>	<b>23.88%</b>	<b>40.73%</b>	<b>41.40%</b>	<b>10.81%</b>	<b>28.58%</b>	
<b>Total</b>	<b>124,833.52</b>	<b>\$116,575.85</b>	<b>67</b>	<b>152,749.52</b>	<b>\$139,171.07</b>	<b>148</b>	<b>\$617,895.98</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.