

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2017
 Current Dates: 1/1/2017 - 1/31/2017
 Cumulative Dates: 1/1/2017 - 1/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	318.00	\$3,869.99	11	318.00	\$3,869.99	11	\$313,692.32	1.23%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$40,134.48	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,260.00	\$3,284.00	1	4,260.00	\$3,284.00	1	\$0.00	0.00%
Residential Consumer Products	9,558.00	\$5,850.00	1	9,558.00	\$5,850.00	1	\$0.00	0.00%
Residential Lighting	13,780.00	\$341.40	65	13,780.00	\$341.40	65	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,705.33	6	0.00	\$6,705.33	6	\$0.00	0.00%
Res Subtotal	27,916.00	\$20,050.72	84.00	27,916.00	\$20,050.72	84	\$353,826.80	
Res % of Total	100.00%	88.74%	98.82%	100.00%	88.74%	98.82%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$87,456.11	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$87,456.11	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,544.50	1	0.00	\$2,544.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$94,443.13	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$82,169.94	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$2,544.50	1.00	0.00	\$2,544.50	1	\$176,613.07	
C&I % of Total	0.00%	11.26%	1.18%	0.00%	11.26%	1.18%	28.58%	
Total	27,916.00	\$22,595.22	85	27,916.00	\$22,595.22	85	\$617,895.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.