

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2016  
 Current Dates: 12/1/2016 - 12/31/2016  
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	17,263.78	\$7,704.71	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,248.10	\$2,451.09	2	\$0.00	0.00%
Residential Home Energy Services - Measures	28,676.10	\$25,088.56	20	409,706.17	\$429,151.36	227	\$322,657.17	133.01%
Residential Home Energy Services - RCS	0.00	\$3,695.00	17	0.00	\$48,280.00	176	\$42,523.27	113.54%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,211.00	\$4,678.50	10	77,767.00	\$50,460.50	103	\$0.00	0.00%
Residential Consumer Products	3,291.00	\$875.00	6	26,631.00	\$3,537.50	69	\$0.00	0.00%
Residential Lighting	262.00	\$12.40	1	128,168.10	\$13,244.53	438	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$16,511.18	18	\$0.00	0.00%
<b>Res Subtotal</b>	<b>39,440.10</b>	<b>\$34,419.46</b>	<b>56.00</b>	<b>663,784.15</b>	<b>\$571,340.87</b>	<b>1,036</b>	<b>\$365,180.44</b>	
<b>Res % of Total</b>	<b>37.40%</b>	<b>70.15%</b>	<b>74.67%</b>	<b>55.01%</b>	<b>78.52%</b>	<b>91.52%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	4,754.44	\$1,630.12	3	44,850.41	\$47,125.44	22	\$69,095.22	68.20%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	5,147.50	\$2,887.22	2	\$0.00	0.00%
<b>LI Subtotal</b>	<b>4,754.44</b>	<b>\$1,630.12</b>	<b>3.00</b>	<b>49,997.91</b>	<b>\$50,012.66</b>	<b>24</b>	<b>\$69,095.22</b>	
<b>LI % of Total</b>	<b>4.51%</b>	<b>3.32%</b>	<b>4.00%</b>	<b>4.14%</b>	<b>6.87%</b>	<b>2.12%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,906.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	37,134.76	\$6,664.25	2	51,282.76	\$9,397.05	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	65,022.00	\$16,404.87	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	15,454.00	\$10,927.60	3	\$86,841.59	12.58%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	2,939.94	\$3,612.85	6	36,460.70	\$39,189.63	18	\$51,418.33	76.22%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	21,177.93	\$2,740.00	8	324,727.45	\$24,460.00	45	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>61,252.63</b>	<b>\$13,017.10</b>	<b>16.00</b>	<b>492,946.91</b>	<b>\$106,285.40</b>	<b>72</b>	<b>\$138,259.92</b>	
<b>C&amp;I % of Total</b>	<b>58.09%</b>	<b>26.53%</b>	<b>21.33%</b>	<b>40.85%</b>	<b>14.61%</b>	<b>6.36%</b>	<b>24.15%</b>	
<b>Total</b>	<b>105,447.17</b>	<b>\$49,066.68</b>	<b>75</b>	<b>1,206,728.97</b>	<b>\$727,638.93</b>	<b>1,132</b>	<b>\$572,535.58</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.