

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2016
 Current Dates: 7/1/2016 - 7/31/2016
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	17,263.78	\$7,704.71	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,248.10	\$2,451.09	2	\$0.00	0.00%
Residential Home Energy Services - Measures	21,593.00	\$18,097.76	22	223,085.40	\$238,061.07	132	\$322,657.17	73.78%
Residential Home Energy Services - RCS	0.00	\$3,080.00	12	0.00	\$27,365.00	109	\$42,523.27	64.35%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,173.00	\$7,294.50	15	38,589.70	\$25,856.00	52	\$0.00	0.00%
Residential Consumer Products	1,116.00	\$182.50	5	4,306.00	\$732.50	20	\$0.00	0.00%
Residential Lighting	636.00	\$12.00	3	5,801.80	\$252.28	25	\$0.00	0.00%
Residential HEAT Loan	0.00	\$164.64	2	0.00	\$4,977.04	6	\$0.00	0.00%
Res Subtotal	34,518.00	\$28,831.40	59.00	293,294.78	\$307,399.69	349	\$365,180.44	
Res % of Total	83.43%	93.18%	95.16%	41.04%	74.84%	84.91%	63.78%	
Low-Income Single Family Retrofit	4,438.16	\$1,433.08	2	23,574.80	\$24,246.77	14	\$69,095.22	35.09%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	5,147.50	\$2,887.22	2	\$0.00	0.00%
LI Subtotal	4,438.16	\$1,433.08	2.00	28,722.30	\$27,133.99	16	\$69,095.22	
LI % of Total	10.73%	4.63%	3.23%	4.02%	6.61%	3.89%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,856.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	13,055.00	\$2,482.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	2,418.00	\$676.37	1	65,022.00	\$16,404.87	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	8,790.00	\$6,906.11	2	\$86,841.59	7.95%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	26,030.00	\$24,742.37	8	\$51,418.33	48.12%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	279,736.07	\$19,840.00	32	\$0.00	0.00%
C&I Subtotal	2,418.00	\$676.37	1.00	392,633.07	\$76,232.40	46	\$138,259.92	
C&I % of Total	5.84%	2.19%	1.61%	54.94%	18.56%	11.19%	24.15%	
Total	41,374.16	\$30,940.85	62	714,650.15	\$410,766.08	411	\$572,535.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.