

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	11,248.81	\$3,415.64	1	11,248.81	\$3,415.64	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,248.10	\$2,451.09	2	\$0.00	0.00%
Residential Home Energy Services - Measures	41,617.20	\$14,198.97	20	146,593.10	\$134,534.44	85	\$322,657.17	41.70%
Residential Home Energy Services - RCS	0.00	\$4,295.00	19	0.00	\$17,660.00	79	\$42,523.27	41.53%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,500.00	\$4,374.50	8	16,547.30	\$10,551.50	22	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	160.80	\$13.92	0	5,165.80	\$240.28	22	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,595.96	3	0.00	\$1,630.96	3	\$0.00	0.00%
Res Subtotal	59,526.81	\$27,893.99	51.00	183,803.11	\$170,483.91	214	\$365,180.44	
Res % of Total	28.02%	40.06%	69.86%	40.25%	71.41%	84.92%	63.78%	
Low-Income Single Family Retrofit	1,844.10	\$6,820.58	3	7,937.58	\$10,039.80	6	\$69,095.22	14.53%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,673.10	\$2,400.38	1	\$0.00	0.00%
LI Subtotal	1,844.10	\$6,820.58	3.00	11,610.68	\$12,440.18	7	\$69,095.22	
LI % of Total	0.87%	9.80%	4.11%	2.54%	5.21%	2.78%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,856.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	13,055.00	\$2,482.80	1	13,055.00	\$2,482.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	62,604.00	\$15,728.50	2	62,604.00	\$15,728.50	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	8,790.00	\$6,906.11	2	\$86,841.59	7.95%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	13,296.00	\$11,971.27	2	15,262.00	\$12,663.28	4	\$51,418.33	24.63%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	62,083.46	\$4,725.00	14	161,510.63	\$12,170.00	21	\$0.00	0.00%
C&I Subtotal	151,038.46	\$34,907.57	19.00	261,221.63	\$55,806.94	31	\$138,259.92	
C&I % of Total	71.11%	50.14%	26.03%	57.21%	23.38%	12.30%	24.15%	
Total	212,409.37	\$69,622.14	73	456,635.42	\$238,731.03	252	\$572,535.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.