

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2016  
 Current Dates: 2/1/2016 - 2/29/2016  
 Cumulative Dates: 1/1/2016 - 2/29/2016

| Program Initiative                                | Current Period     |                     |               | Cumulative Period  |                     |               |                     |                               |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|-------------------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Cumulative Actual % of Budget |
| Residential New Construction                      | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| Residential New Construction (Low-Income)         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| Residential Multi-Family Retrofit                 | 1,935.10           | \$1,236.09          | 1             | 3,220.10           | \$1,911.09          | 2             | \$0.00              | 0.00%                         |
| Residential Home Energy Services - Measures       | 31,482.10          | \$44,597.94         | 32            | 76,922.40          | \$90,520.34         | 46            | \$322,657.17        | 28.05%                        |
| Residential Home Energy Services - RCS            | 0.00               | \$6,195.00          | 31            | 0.00               | \$9,440.00          | 49            | \$42,523.27         | 22.20%                        |
| Residential Behavior/Feedback Program             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| Residential Heating & Cooling Equipment           | 450.30             | \$500.00            | 1             | 7,941.30           | \$5,100.00          | 12            | \$0.00              | 0.00%                         |
| Residential Consumer Products                     | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| Residential Lighting                              | 989.20             | \$99.36             | 3             | 989.20             | \$99.36             | 3             | \$0.00              | 0.00%                         |
| Residential HEAT Loan                             | 0.00               | \$35.00             | 1             | 0.00               | \$35.00             | 1             | \$0.00              | 0.00%                         |
| <b>Res Subtotal</b>                               | <b>34,856.70</b>   | <b>\$52,663.39</b>  | <b>69.00</b>  | <b>89,073.00</b>   | <b>\$107,105.79</b> | <b>113</b>    | <b>\$365,180.44</b> |                               |
| <b>Res % of Total</b>                             | <b>78.10%</b>      | <b>86.88%</b>       | <b>92.00%</b> | <b>88.52%</b>      | <b>91.07%</b>       | <b>93.39%</b> | <b>63.78%</b>       |                               |
| Low-Income Single Family Retrofit                 | 2,998.73           | \$1,193.58          | 2             | 4,778.23           | \$2,653.82          | 4             | \$69,095.22         | 3.84%                         |
| Low-Income Multi-Family Retrofit                  | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| <b>LI Subtotal</b>                                | <b>2,998.73</b>    | <b>\$1,193.58</b>   | <b>2.00</b>   | <b>4,778.23</b>    | <b>\$2,653.82</b>   | <b>4</b>      | <b>\$69,095.22</b>  |                               |
| <b>LI % of Total</b>                              | <b>6.72%</b>       | <b>1.97%</b>        | <b>2.67%</b>  | <b>4.75%</b>       | <b>2.26%</b>        | <b>3.31%</b>  | <b>12.07%</b>       |                               |
| C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| C&I New Buildings & Major Renovations - Municipal | 0.00               | \$1,743.75          | 1             | 0.00               | \$2,835.00          | 1             | \$0.00              | 0.00%                         |
| C&I Initial Purchase & End of Useful Life         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| C&I Existing Building Retrofit - LARGE            | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| C&I Existing Building Retrofit - MEDIUM           | 4,807.00           | \$4,320.52          | 1             | 4,807.00           | \$4,320.52          | 1             | \$86,841.59         | 4.98%                         |
| C&I Existing Building Retrofit - Municipal        | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| C&I Small Business                                | 1,966.00           | \$692.01            | 2             | 1,966.00           | \$692.01            | 2             | \$51,418.33         | 1.35%                         |
| C&I Multifamily Retrofit                          | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| C&I Upstream Lighting                             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| <b>C&amp;I Subtotal</b>                           | <b>6,773.00</b>    | <b>\$6,756.28</b>   | <b>4.00</b>   | <b>6,773.00</b>    | <b>\$7,847.53</b>   | <b>4</b>      | <b>\$138,259.92</b> |                               |
| <b>C&amp;I % of Total</b>                         | <b>15.18%</b>      | <b>11.15%</b>       | <b>5.33%</b>  | <b>6.73%</b>       | <b>6.67%</b>        | <b>3.31%</b>  | <b>24.15%</b>       |                               |
| <b>Total</b>                                      | <b>44,628.43</b>   | <b>\$60,613.25</b>  | <b>75</b>     | <b>100,624.23</b>  | <b>\$117,607.14</b> | <b>121</b>    | <b>\$572,535.58</b> |                               |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.