

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2016
 Current Dates: 1/1/2016 - 1/31/2016
 Cumulative Dates: 1/1/2016 - 1/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,285.00	\$675.00	1	1,285.00	\$675.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	45,440.30	\$45,922.40	17	45,440.30	\$45,922.40	17	\$322,657.17	14.23%
Residential Home Energy Services - RCS	0.00	\$3,245.00	18	0.00	\$3,245.00	18	\$42,523.27	7.63%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,491.00	\$4,600.00	11	7,491.00	\$4,600.00	11	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	54,216.30	\$54,442.40	47.00	54,216.30	\$54,442.40	47	\$365,180.44	
Res % of Total	96.82%	95.52%	94.00%	96.82%	95.52%	94.00%	63.78%	
Low-Income Single Family Retrofit	1,779.50	\$1,460.24	2	1,779.50	\$1,460.24	2	\$69,095.22	2.11%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,779.50	\$1,460.24	2.00	1,779.50	\$1,460.24	2	\$69,095.22	
LI % of Total	3.18%	2.56%	4.00%	3.18%	2.56%	4.00%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,091.25	1	0.00	\$1,091.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$86,841.59	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$51,418.33	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$1,091.25	1.00	0.00	\$1,091.25	1	\$138,259.92	
C&I % of Total	0.00%	1.91%	2.00%	0.00%	1.91%	2.00%	24.15%	
Total	55,995.80	\$56,993.89	50	55,995.80	\$56,993.89	50	\$572,535.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.