

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	24,468	46,426.48	11	140,110.25	33.1%
Low-Income Multi-Family	0	0.00	0	87,891	122,358.54	7	0.00	0.0%
LI Subtotal	0	0.00	0	112,359	168,785.02	18	140,110.25	
LI % of Total	0.0%	0.0%	0.0%	4.1%	11.9%	3.0%	12.3%	
Residential New Construction	6,085	3,303.19	1	39,397	22,679.61	7	0.00	0.0%
Residential Multi-Family Retrofit	3,821	2,321.06	2	332,983	86,196.25	69	0.00	0.0%
Res Home Energy	69,794	69,882.56	59	480,906	541,565.73	295	462,058.30	117.2%
Energy Star HVAC	168	100.00	1	59,347	40,025.00	77	0.00	0.0%
Energy Star Lighting	1,694	157.85	2	509,986	74,718.64	21	0.00	0.0%
Energy Star Appliance	2,724	580.00	18	30,120	6,865.94	87	0.00	0.0%
Res Subtotal	84,286	76,344.66	83	1,452,740	772,051.17	556	462,058.30	
Res % of Total	49.6%	83.4%	95.4%	53.0%	54.6%	92.1%	40.6%	
C&I New Construction	0	0.00	0	6,851	2,308.75	1	32,620.34	7.1%
C&I Govt New Construction	0	3,986.25	1	0	3,986.25	1	46,373.28	8.6%
C&I Large Retrofit	0	0.00	0	731,612	194,882.87	4	56,329.12	346.0%
C&I Govt Large	0	0.00	0	24,267	41,954.11	2	91,892.37	45.7%
C&I Small Retrofit	4,093	1,910.94	2	184,203	148,650.58	18	125,634.04	118.3%
C&I Govt Small	0	0.00	0	52,979	58,501.50	2	92,983.44	62.9%
C&I Products & Services	81,714	9,329.00	1	178,278	23,457.00	2	89,941.02	26.1%
C&I Subtotal	85,807	15,226.19	4	1,178,190	473,741.06	30	535,773.61	
C&I % of Total	50.4%	16.6%	4.6%	42.9%	33.5%	5.0%	47.1%	
Report Total	170,093	91,570.85	87	2,743,288	1,414,577.25	604	1,137,942.16	
Budget Comparison							1,061,733.27	93.3%