

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	860	10,625.79	2	9,885	21,953.98	6	140,110.25	15.7%
Low-Income Multi-Family	1,121	549.18	1	3,362	1,690.91	3	0.00	0.0%
LI Subtotal	1,981	11,174.97	3	13,247	23,644.89	9	140,110.25	
LI % of Total	1.1%	8.6%	5.7%	0.7%	3.3%	3.0%	12.3%	
Residential New Construction	7,121	3,280.66	1	13,054	6,234.83	2	0.00	0.0%
Residential Multi-Family Retrofit	426	1,432.65	2	311,096	68,197.26	60	0.00	0.0%
Res Home Energy	23,264	32,150.83	27	175,683	212,371.42	144	462,058.30	46.0%
Energy Star HVAC	4,334	2,500.00	3	26,042	15,850.00	26	0.00	0.0%
Energy Star Lighting	80,956	8,475.50	8	323,538	45,951.02	12	0.00	0.0%
Energy Star Appliance	1,389	150.00	4	12,869	4,105.00	30	0.00	0.0%
Res Subtotal	117,490	47,989.64	45	862,282	352,709.53	274	462,058.30	
Res % of Total	62.4%	36.8%	84.9%	48.3%	49.0%	91.6%	40.6%	
C&I New Construction	0	163.75	1	0	163.75	1	32,620.34	0.5%
C&I Govt New Construction	0	0.00	0	0	0.00	0	46,373.28	0.0%
C&I Large Retrofit	0	0.00	0	719,042	186,362.87	2	56,329.12	330.8%
C&I Govt Large	0	0.00	0	0	0.00	0	91,892.37	0.0%
C&I Small Retrofit	68,683	71,209.79	4	128,505	109,354.98	10	125,634.04	87.0%
C&I Govt Small	0	0.00	0	36,795	42,365.50	1	92,983.44	45.6%
C&I Products & Services	0	0.00	0	27,052	4,623.00	2	89,941.02	5.1%
C&I Subtotal	68,683	71,373.54	5	911,394	342,870.10	16	535,773.61	
C&I % of Total	36.5%	54.7%	9.4%	51.0%	47.7%	5.4%	47.1%	
Report Total	188,154	130,538.15	53	1,786,923	719,224.52	299	1,137,942.16	
Budget Comparison					577,195.50		1,137,942.16	50.7%