

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,023	4,215.16	3	9,025	11,328.19	6	140,110.25	8.1%
Low-Income Multi-Family	0	0.00	0	2,241	1,141.73	2	0.00	0.0%
LI Subtotal	5,023	4,215.16	3	11,266	12,469.92	8	140,110.25	
LI % of Total	2.7%	3.9%	4.8%	0.7%	2.1%	3.0%	12.3%	
Residential New Construction	0	0.00	0	5,933	2,954.17	1	0.00	0.0%
Residential Multi-Family Retrofit	968	465.83	2	310,670	66,764.61	58	0.00	0.0%
Res Home Energy	44,324	64,330.46	36	152,419	180,220.59	126	462,058.30	39.0%
Energy Star HVAC	6,579	3,350.00	6	21,708	13,350.00	23	0.00	0.0%
Energy Star Lighting	83,610	15,840.40	5	242,582	37,475.52	9	0.00	0.0%
Energy Star Appliance	1,447	690.00	4	11,480	3,955.00	26	0.00	0.0%
Res Subtotal	136,928	84,676.69	53	744,792	304,719.89	243	462,058.30	
Res % of Total	74.6%	78.5%	85.5%	46.6%	51.8%	92.0%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	32,620.34	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	46,373.28	0.0%
C&I Large Retrofit	0	0.00	0	719,042	186,362.87	2	56,329.12	330.8%
C&I Govt Large	0	0.00	0	0	0.00	0	91,892.37	0.0%
C&I Small Retrofit	20,736	15,223.90	4	59,822	38,145.19	8	125,634.04	30.4%
C&I Govt Small	0	0.00	0	36,795	42,365.50	1	92,983.44	45.6%
C&I Products & Services	20,808	3,745.00	2	27,052	4,623.00	2	89,941.02	5.1%
C&I Subtotal	41,544	18,968.90	6	842,711	271,496.56	13	535,773.61	
C&I % of Total	22.6%	17.6%	9.7%	52.7%	46.1%	4.9%	47.1%	
Report Total	183,496	107,860.75	62	1,598,768	588,686.37	264	1,137,942.16	
Budget Comparison					463,045.34		1,137,942.16	40.7%