

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	4,002	7,113.03	4	140,110.25	5.1%
Low-Income Multi-Family	1,018	536.53	1	2,241	1,141.73	2	0.00	0.0%
LI Subtotal	1,018	536.53	1	6,243	8,254.76	6	140,110.25	
LI % of Total	0.8%	1.3%	2.0%	0.4%	1.7%	2.7%	12.3%	
Residential New Construction	5,933	2,954.17	1	5,933	2,954.17	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	309,702	66,298.78	57	0.00	0.0%
Res Home Energy	33,418	18,358.57	29	108,095	115,890.13	103	462,058.30	25.1%
Energy Star HVAC	4,041	3,900.00	5	15,129	10,000.00	17	0.00	0.0%
Energy Star Lighting	70,628	10,959.15	5	158,972	21,635.12	7	0.00	0.0%
Energy Star Appliance	3,217	1,095.00	5	10,033	3,265.00	23	0.00	0.0%
Res Subtotal	117,237	37,266.89	45	607,864	220,043.20	208	462,058.30	
Res % of Total	90.7%	88.2%	90.0%	43.0%	45.8%	93.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	32,620.34	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	46,373.28	0.0%
C&I Large Retrofit	0	0.00	0	719,042	186,362.87	2	56,329.12	330.8%
C&I Govt Large	0	0.00	0	0	0.00	0	91,892.37	0.0%
C&I Small Retrofit	4,780	3,589.60	3	39,086	22,921.29	5	125,634.04	18.2%
C&I Govt Small	0	0.00	0	36,795	42,365.50	1	92,983.44	45.6%
C&I Products & Services	6,244	878.00	1	6,244	878.00	1	89,941.02	1.0%
C&I Subtotal	11,024	4,467.60	4	801,166	252,527.66	9	535,773.61	
C&I % of Total	8.5%	10.6%	8.0%	56.6%	52.5%	4.0%	47.1%	
Report Total	129,278	42,271.02	50	1,415,273	480,825.62	223	1,137,942.16	
Budget Comparison					375,530.82		1,137,942.16	33.0%