

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2015
Current Dates: 02/01/15 - 02/28/15
Cumulative Dates: 01/01/15 - 02/28/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,355	5,543.20	2	4,002	7,113.03	4	140,110.25	5.1%
Low-Income Multi-Family	1,223	605.20	1	1,223	605.20	1	0.00	0.0%
LI Subtotal	2,578	6,148.40	3	5,225	7,718.23	5	140,110.25	
LI % of Total	0.6%	4.7%	2.7%	0.4%	1.8%	2.7%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	309,702	66,298.78	57	309,702	66,298.78	57	0.00	0.0%
Res Home Energy	38,447	41,851.00	36	74,677	97,531.56	76	462,058.30	21.1%
Energy Star HVAC	0	0.00	0	11,088	6,100.00	13	0.00	0.0%
Energy Star Lighting	36,944	3,903.57	6	88,344	10,675.97	7	0.00	0.0%
Energy Star Appliance	1,389	590.00	9	6,816	2,170.00	19	0.00	0.0%
Res Subtotal	386,481	112,643.35	108	490,627	182,776.31	172	462,058.30	
Res % of Total	88.1%	86.5%	95.6%	38.2%	41.7%	94.5%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	32,620.34	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	46,373.28	0.0%
C&I Large Retrofit	34,033	4,450.00	1	719,042	186,362.87	2	56,329.12	330.8%
C&I Govt Large	0	0.00	0	0	0.00	0	91,892.37	0.0%
C&I Small Retrofit	15,758	7,013.29	1	34,306	19,331.69	2	125,634.04	15.4%
C&I Govt Small	0	0.00	0	36,795	42,365.50	1	92,983.44	45.6%
C&I Products & Services	0	0.00	0	0	0.00	0	89,941.02	0.0%
C&I Subtotal	49,791	11,463.29	2	790,143	248,060.06	5	535,773.61	
C&I % of Total	11.3%	8.8%	1.8%	61.4%	56.6%	2.7%	47.1%	
Report Total	438,850	130,255.04	113	1,285,994	438,554.60	182	1,137,942.16	
Budget Comparison					352,704.65		1,137,942.16	31.0%