

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2014
Current Dates: 11/01/14 - 11/30/14
Cumulative Dates: 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,697	9,406.08	2	28,058	76,378.67	17	85,380.81	89.5%
Low-Income Multi-Family	0	0.00	0	7,920	6,305.74	4	0.00	0.0%
LI Subtotal	1,697	9,406.08	2	35,978	82,684.41	21	85,380.81	
LI % of Total	0.6%	10.1%	2.7%	2.2%	8.4%	4.3%	11.9%	
Residential New Construction	12,509	5,869.44	2	39,503	13,371.62	6	0.00	0.0%
Residential Multi-Family Retrofit	20,334	8,022.13	21	31,039	16,175.39	25	0.00	0.0%
Res Home Energy	19,833	35,223.60	26	229,763	497,858.73	216	456,081.77	109.2%
Energy Star HVAC	3,741	3,600.00	6	71,021	47,350.00	89	0.00	0.0%
Energy Star Lighting	139,475	9,896.50	7	365,587	33,912.61	12	0.00	0.0%
Energy Star Appliance	351	285.00	5	24,010	4,562.00	89	0.00	0.0%
Res Subtotal	196,242	62,896.67	67	760,923	613,230.35	437	456,081.77	
Res % of Total	68.6%	67.8%	91.8%	47.5%	62.4%	89.7%	63.6%	
C&I New Construction	0	243.75	1	4,314	2,208.20	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	31,830	6,488.75	4	0.00	0.0%
C&I Govt Large	6,606	6,274.00	1	77,517	106,470.32	1	0.00	0.0%
C&I Small Retrofit	1,140	1,828.00	1	262,331	116,182.79	21	117,334.29	99.0%
C&I Govt Small	0	0.00	0	0	0.00	0	57,791.52	0.0%
C&I Products & Services	80,247	12,074.00	1	428,590	55,006.00	2	0.00	0.0%
C&I Subtotal	87,993	20,419.75	4	804,582	286,356.06	29	175,125.81	
C&I % of Total	30.8%	22.0%	5.5%	50.2%	29.2%	6.0%	24.4%	
Report Total	285,932	92,722.50	73	1,601,483	982,270.82	487	716,588.39	
Budget Comparison					690,420.19		716,588.39	96.3%