

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	860	8,643.36	2	26,361	66,972.59	16	85,380.81	78.4%
Low-Income Multi-Family	0	0.00	0	7,920	6,305.74	4	0.00	0.0%
LI Subtotal	860	8,643.36	2	34,281	73,278.33	20	85,380.81	
LI % of Total	0.9%	8.6%	2.3%	2.6%	8.2%	4.5%	11.9%	
Residential New Construction	0	420.00	2	26,995	7,502.18	6	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,705	8,153.26	4	0.00	0.0%
Res Home Energy	35,946	56,458.66	41	209,931	462,635.13	203	456,081.77	101.4%
Energy Star HVAC	16,052	8,900.00	14	67,280	43,750.00	85	0.00	0.0%
Energy Star Lighting	3,466	561.00	2	226,112	24,016.11	10	0.00	0.0%
Energy Star Appliance	2,946	815.00	20	23,659	4,277.00	84	0.00	0.0%
Res Subtotal	58,410	67,154.66	79	564,681	550,333.68	392	456,081.77	
Res % of Total	58.3%	66.8%	89.8%	42.9%	61.9%	89.1%	63.6%	
C&I New Construction	4,314	862.45	1	4,314	1,964.45	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	77.50	1	31,830	6,488.75	4	0.00	0.0%
C&I Govt Large	0	441.32	1	70,911	100,196.32	1	0.00	0.0%
C&I Small Retrofit	35,722	22,906.56	3	261,191	114,354.79	20	117,334.29	97.5%
C&I Govt Small	0	0.00	0	0	0.00	0	57,791.52	0.0%
C&I Products & Services	811	500.00	1	348,343	42,932.00	2	0.00	0.0%
C&I Subtotal	40,847	24,787.83	7	716,590	265,936.31	28	175,125.81	
C&I % of Total	40.8%	24.6%	8.0%	54.5%	29.9%	6.4%	24.4%	
Report Total	100,117	100,585.85	88	1,315,551	889,548.32	440	716,588.39	
Budget Comparison					643,962.51		716,588.39	89.9%