

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2014
Current Dates: 08/01/14 - 08/31/14
Cumulative Dates: 01/01/14 - 08/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	21,261	45,407.20	15	85,380.81	53.2%
Low-Income Multi-Family	0	0.00	0	4,932	1,867.14	4	0.00	0.0%
LI Subtotal	0	0.00	0	26,193	47,274.34	19	85,380.81	
LI % of Total	0.0%	0.0%	0.0%	2.3%	6.8%	6.0%	11.9%	
Residential New Construction	27,150	7,210.00	2	26,995	7,082.18	4	0.00	0.0%
Residential Multi-Family Retrofit	2,065	2,850.48	1	10,705	8,153.26	4	0.00	0.0%
Res Home Energy	17,085	34,668.40	30	136,735	347,919.66	164	456,081.77	76.3%
Energy Star HVAC	4,851	2,950.00	7	35,878	24,975.00	56	0.00	0.0%
Energy Star Lighting	58,658	10,327.30	4	207,359	21,104.76	9	0.00	0.0%
Energy Star Appliance	1,075	230.00	4	14,594	1,997.00	37	0.00	0.0%
Res Subtotal	110,884	58,236.18	48	432,265	411,231.86	274	456,081.77	
Res % of Total	60.7%	70.5%	96.0%	38.2%	59.0%	86.4%	63.6%	
C&I New Construction	0	0.00	0	0	465.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	31,830	6,411.25	4	0.00	0.0%
C&I Govt Large	70,911	24,236.25	1	70,911	99,755.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	223,487	89,662.06	17	117,334.29	76.4%
C&I Govt Small	0	0.00	0	0	0.00	0	57,791.52	0.0%
C&I Products & Services	931	150.00	1	347,532	42,432.00	1	0.00	0.0%
C&I Subtotal	71,842	24,386.25	2	673,761	238,725.31	24	175,125.81	
C&I % of Total	39.3%	29.5%	4.0%	59.5%	34.2%	7.6%	24.4%	
Report Total	182,726	82,622.43	50	1,132,218	697,231.51	317	716,588.39	
Budget Comparison					482,988.92		716,588.39	67.4%