

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Orleans  
**Program Period:** 2014  
**Current Dates:** 05/01/14 - 05/31/14  
**Cumulative Dates:** 01/01/14 - 05/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,663	1,805.60	3	10,048	31,588.23	9	85,380.81	37.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>2,663</b>	<b>1,805.60</b>	<b>3</b>	<b>10,048</b>	<b>31,588.23</b>	<b>9</b>	<b>85,380.81</b>	
LI % of Total	5.4%	3.4%	7.5%	1.8%	6.8%	4.4%	11.9%	
Residential New Construction	0	0.00	0	-6,468	-1,227.60	1	0.00	0.0%
Residential Multi-Family Retrofit	249	346.45	1	7,376	4,457.57	3	0.00	0.0%
Res Home Energy	17,797	45,119.74	28	81,676	251,228.10	112	456,081.77	55.1%
Energy Star HVAC	1,019	700.00	2	21,344	15,400.00	35	0.00	0.0%
Energy Star Lighting	0	0.00	0	100,227	5,063.81	8	0.00	0.0%
Energy Star Appliance	1,670	100.00	2	9,299	1,307.00	21	0.00	0.0%
<b>Res Subtotal</b>	<b>20,735</b>	<b>46,266.19</b>	<b>33</b>	<b>213,453</b>	<b>276,228.88</b>	<b>180</b>	<b>456,081.77</b>	
Res % of Total	42.4%	86.6%	82.5%	38.8%	59.1%	87.4%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	21,143	3,380.00	2	21,143	3,496.25	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	75,518.75	1	0.00	0.0%
C&I Small Retrofit	4,390	1,959.60	2	164,487	61,366.93	12	117,334.29	52.3%
C&I Govt Small	0	0.00	0	0	0.00	0	57,791.52	0.0%
C&I Products & Services	0	0.00	0	140,302	19,430.00	1	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>25,533</b>	<b>5,339.60</b>	<b>4</b>	<b>325,932</b>	<b>159,811.93</b>	<b>17</b>	<b>175,125.81</b>	
C&I % of Total	52.2%	10.0%	10.0%	59.3%	34.2%	8.3%	24.4%	
<b>Report Total</b>	<b>48,931</b>	<b>53,411.39</b>	<b>40</b>	<b>549,433</b>	<b>467,629.04</b>	<b>206</b>	<b>716,588.39</b>	
Budget Comparison					344,183.26		716,588.39	48.0%