

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Orleans  
**Program Period:** 2014  
**Current Dates:** 04/01/14 - 04/30/14  
**Cumulative Dates:** 01/01/14 - 04/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,784	5,105.30	3	7,385	29,782.63	6	85,380.81	34.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>1,784</b>	<b>5,105.30</b>	<b>3</b>	<b>7,385</b>	<b>29,782.63</b>	<b>6</b>	<b>85,380.81</b>	
LI % of Total	2.1%	5.9%	4.8%	1.5%	7.2%	3.3%	11.9%	
Residential New Construction	0	0.00	0	-6,468	-1,227.60	1	0.00	0.0%
Residential Multi-Family Retrofit	2,120	540.00	1	7,127	4,111.12	2	0.00	0.0%
Res Home Energy	20,353	66,638.04	42	63,879	206,108.36	99	456,081.77	45.2%
Energy Star HVAC	2,916	3,800.00	6	20,325	14,700.00	33	0.00	0.0%
Energy Star Lighting	12,593	695.40	3	100,227	5,063.81	8	0.00	0.0%
Energy Star Appliance	1,310	215.00	5	7,629	1,207.00	19	0.00	0.0%
<b>Res Subtotal</b>	<b>39,291</b>	<b>71,888.44</b>	<b>57</b>	<b>192,718</b>	<b>229,962.69</b>	<b>162</b>	<b>456,081.77</b>	
Res % of Total	47.3%	82.6%	90.5%	38.5%	55.5%	89.0%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	116.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	75,518.75	1	0.00	0.0%
C&I Small Retrofit	16,186	6,440.96	2	160,097	59,407.33	11	117,334.29	50.6%
C&I Govt Small	0	0.00	0	0	0.00	0	57,791.52	0.0%
C&I Products & Services	25,859	3,560.00	1	140,302	19,430.00	1	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>42,045</b>	<b>10,000.96</b>	<b>3</b>	<b>300,399</b>	<b>154,472.33</b>	<b>14</b>	<b>175,125.81</b>	
C&I % of Total	50.6%	11.5%	4.8%	60.0%	37.3%	7.7%	24.4%	
<b>Report Total</b>	<b>83,120</b>	<b>86,994.70</b>	<b>63</b>	<b>500,502</b>	<b>414,217.65</b>	<b>182</b>	<b>716,588.39</b>	
Budget Comparison					295,298.32		716,588.39	41.2%